

FREE STATE PROVINCE

APPROPRIATION BILL

(MEMBER OF THE EXECUTIVE COUNCIL RESPONSIBLE FOR FINANCE)

[B3-2026]

PROVENSE YA FREISTATA

BILI YA DITEKANYETSO

(LETONA LE IKARABELLANG DITJHELETENG)

[B3-2026]

PROVINSIE VRYSTAAT

BEGROTINGSWETSONTWERP

(LID VAN DIE UITVOERENDE RAAD VERANTWOORDELIK VIR FINANSIES)

[W3-2026]

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Free State Province in the 2026/27 financial year and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by an Act of the Provincial Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Free State Province, as follows:-

Definitions	5
1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and -	10
“ Act ” includes the Schedules;	
“ conditional grants ” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;	15
“ current payments ” means any payments made by a provincial department classified as or deemed to be a current payment in terms of the instructions issued in the <i>Guidelines for Implementing the Economic Reporting Format</i> (September 2009), in terms of section 76 of the Public Finance Management Act;	20
“ earmarked funds ” means allocations to provincial departments for a specific purpose, subject to section 7A of the Free State Finance Management Act, 2003 (Act No. 1 of 2003);	25

“**payments for capital assets**” means any payments made by a provincial department classified as or deemed to be a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act; 5

“**payments for financial assets**” means any payments made by a provincial department classified as or deemed to be a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act; 10

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and 15

“**transfers and subsidies**” means any payments made by a provincial department classified as or deemed to be a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act. 20

Appropriation of money for the requirements of the Province

2. (1) Subject to the provisions of the Public Finance Management Act, there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year 2026/27, the amounts of money contemplated in subsection (2). 25
- (2) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2026/27 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedules. 30
- 35

Short title

3. This Act is called the Appropriation Act, 2026.

APPROPRIATION BILL, 2026

SCHEDULE

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
1	Office of the Premier	658 383	411 117	115 100		127 691	4 475	
2	Free State Legislature	339 066	197 169	74 890		65 597	1 410	
3	Economic Development and Tourism	533 363	238 153	120 358		170 072	4 780	
4	Free State Provincial Treasury	403 953	309 773	82 039		6 651	5 490	
5	Health	15 093 250	10 508 933	3 773 002	264	114 692	696 359	
6	Education	20 056 163	15 175 069	1 334 835	34	2 793 840	752 385	
7	Social Development	1 434 651	958 061	141 357		323 233	12 000	
8	Co-operative Governance and Traditional Affairs	483 541	342 293	116 360		16 004	8 884	
9	Public Works and Infrastructure	2 379 470	567 570	1 109 185		600 297	102 418	
10	Community Safety, Roads and Transport	3 563 166	926 634	1 793 728		391 687	451 117	
11	Agriculture, Rural Development and Environmental Affairs	1 089 079	663 472	175 512		227 429	22 666	
12	Sport, Arts, Culture and Recreation	685 348	443 723	153 391		38 762	49 472	
13	Human Settlements	1 189 092	228 060	35 108		923 663	2 261	
Total		47 908 525	30 970 027	9 024 865	298	5 799 618	2 113 717	

APPROPRIATION BILL, 2026

Schedule on Office of the Premier

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>Aim: To enable the Premier to fulfill constitutional obligations and other related functions through the effective and efficient utilisation of resources of the Free State Provincial Government.</i>	658 383	411 117	115 100	0	127 691	4 475	0
1	Administration <i>To provide executive support to the Premier, Provincial Executive Council and the Director General in respect of strategic and operational management in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i> <i>Of which</i> <i>Transfers to Households</i>	96 808	68 806	25 047		455	2 500	
2	Institutional Development <i>To guide and coordinate Provincial Departments with regard to transverse corporate support functions and to attend to Departmental-specific matters.</i> <i>Of which</i> <i>Transfers to Households</i> <i>Earmarked funds</i> – Provincial Bursaries – Cyber Security – Service Delivery Integrated Centres/ Task teams – Personnel Audits	306 090	126 142	56 746		121 327	1 875	
3	Policy and Governance <i>The provision of provincial strategic management services is achieved through integrated planning and research, cluster and provincial government programme coordination and integration as well as the monitoring and evaluation of government performance.</i> <i>Of which</i> <i>Transfers to Households</i> <i>Transfers to Higher education institutions</i> <i>Earmarked funds</i> – Youth Affairs – Innovation Hub – Gender Based Violence	72 804	45 124	25 480		2 200		
4	Provincial Monitoring and Evaluation Branch <i>To give effect to the vision of the department to lead the Free State Province towards Service Excellence and the mission of the Department to provide strategic direction and coordinate integrated service delivery within government in the Free State. To drive Free State government performance through M&E and manage and coordinate the Free State Integrated Service Delivery</i> <i>Of which</i> <i>Transfers to Households</i> <i>Earmarked funds</i> – Community Development Workers	182 681	171 045	7 827		3 709	100	
			107 724	1 000		100	100	

Office of the Premier

APPROPRIATION BILL, 2026

Schedule on Free State Legislature

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Free State Legislature <i>Aim: To provide funding for the legislative and institutional support services required by the Legislature to fulfill its constitutional functions.</i>	339 066	197 169	74 890	0	65 597	1 410	0
1	Administration <i>To provide administrative and financial management support to the Legislature.</i> <i>of which</i> <i>Transfers to Households</i>	211 490	140 587	67 993		1 500	1 410	
						1 500		
2	Facilities for Members and Political Parties <i>To facilitate the necessary arrangements for members.</i> <i>of which</i> <i>Transfers to Departmental Agencies and Accounts</i>	67 898		3 801		64 097		
						64 097		
3	Parliamentary Services <i>To provide quality legal and procedural support, house proceedings, committee services, research, translation and interpretation to the Legislature.</i>	59 678	56 582	3 096				

Free State Legislature

APPROPRIATION BILL, 2026

Schedule on Economic Development and Tourism

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Economic Development and Tourism							
	<i>Aim: A prosperous Free State through sustainable economic growth and a healthy environment for all.</i>	533 363	238 153	120 358	0	170 072	4 780	0
1	Administration	177 034	133 229	39 488		109	4 208	
	<i>To provide leadership and strategic management in accordance with Policy and Legislation and to provide appropriate support service to other programmes.</i>							
	<i>Of which</i>							
	<i>Transfers to Public corporations and private enterprises</i>					4		
	<i>Transfers to Households</i>					105		
2	Economic and Small Business Development	249 958	55 424	24 817		169 534	183	
	<i>To enhance economic development, small business development and growth in the province.</i>							
	<i>Of which</i>							
	<i>Transfers</i>							
	– Free State Development Corporation					46 000		
	<i>of which earmarked for</i>							
	– Maluti SEZ					40 000		
	– Free State Gambling, Liquor and Tourism Authority (FSGLTA)					103 755		
	<i>Other Earmarked funds</i>							
	– Enterprise Support			20 000		19 779		
3	Tourism	106 371	49 500	56 053		429	389	
	<i>To ensure adequate planning, growth, development and transformation of the Tourism industry.</i>							
	<i>Of which</i>							
	<i>Transfers to Public corporations and private enterprises</i>					259		
	<i>Transfers to NPO's</i>					170		
	<i>Earmarked funds</i>							
	– Eco-Tourism Growth and Development			2 000				
	– Infrastructure Enhancement Allocation			46 113				

Economic Development and Tourism

APPROPRIATION BILL, 2026

Schedule on Free State Provincial Treasury

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Free State Provincial Treasury							
	<i>Aim: To promote prudent financial management of provincial resources.</i>	403 953	309 773	82 039	0	6 651	5 490	0
1	Administration	141 553	107 792	26 667		3 603	3 491	
	<i>To provide leadership and strategic management in accordance with legislation, regulations and policies as well as to ensure there is appropriate support service to all other programmes.</i>							
	<i>Of which</i> <i>Transfers to Households</i>					3 603		
2	Sustainable Resource Management	68 151	62 228	5 436			487	
	<i>To provide professional advice and support to the MEC on provincial economic analysis, fiscal policy, public finance development and management of the annual budget process.</i>							
	<i>Of which</i> <i>Earmarked funds</i> – Infrastructure Development Improvement		5 588	547			100	
3	Asset and Liability Management	79 043	54 842	20 698		3 048	455	
	<i>To provide policy direction, by facilitating the effective and efficient management of physical and financial assets, PPP's and liabilities.</i>							
	<i>Of which</i> <i>Transfers to Households</i>					3 048		
4	Financial Governance	33 408	31 103	1 993			312	
	<i>To promote accountability through substantive reflection of financial activities of the Province as well as compliance with financial norms and standards.</i>							
5	Municipal Finance Management	81 798	53 808	27 245			745	
	<i>To improve the state of financial governance and management at local government level.</i>							
	<i>Of which</i> <i>Earmarked funds</i> – Municipal Support Programme			10 000				
	– Operation Clean Audit			18 305				
	– Municipal Finance Recovery Services/ MSP (NT-S 139 intervention)		6 610	907			220	

Free State Provincial Treasury

APPROPRIATION BILL, 2026

Schedule on Health

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Health							
	<i>Aim: To provide comprehensive health services, which include the prevention of disease, promotion of health, curative and rehabilitation services.</i>	15 093 250	10 508 933	3 773 002	264	114 692	696 359	0
1	Administration <i>To conduct the strategic management and overall administration of the Department of Health.</i>	390 585	278 458	105 876	118	551	5 582	
2	District Health Services <i>To render primary health care services and district hospital services.</i>	6 814 820	4 907 609	1 790 329	140	25 915	90 827	
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– District Health Programmes Grant: Comprehensive HIV, Aids component		767 050	804 217		3 802	17 425	
	– District Health Programmes Grant: District Health component		168 665	8 073			2 150	
	– National Health Insurance Grant		29 423	814			56	
	– Expanded Public Works Programme Integrated Grant for Provinces			275		9 931		
	<i>Earmarked funds</i>							
	– Health System Support		261 146	1 000				
3	Emergency Medical Services <i>The rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i>	1 121 611	816 902	291 198		1 600	11 911	
4	Provincial Hospital Services <i>Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research.</i>	2 027 803	1 524 895	462 679		7 750	32 479	
	4,1 General (Regional) Hospitals		1 150 325	392 780		3 800	28 850	
	4,2 Public-Private Partnerships		374 570	69 899		3 950	3 629	
	4,3 Psychiatric/Mental Hospitals							
5	Central Hospital Services <i>To provide tertiary health services and create a platform for the training of health workers.</i>	3 581 184	2 621 783	764 985		10 134	184 282	
	5,1 Central Hospital Services		1 648 423	494 368		7 000	130 100	
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Human Resources and Training Grant: Training Component		172 709					
	– National Tertiary Services Grant		408 064	313 035	0	1 000	130 000	
	<i>Earmarked funds</i>							
	– Funding for Cuban doctors		88 668					
	5,2 Public-Private Partnerships							
	5,3 Provincial Tertiary Hospital Services		973 360	270 617		3 134	54 182	
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– National Tertiary Services Grant		324 822	183 544		1 000	45 000	
	– Human Resources and Training Grant: Statutory Human Resources Component		131 946					

APPROPRIATION BILL, 2026

Schedule on Health

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Health Sciences and Training	274 008	197 994	51 105	6	23 103	1 800	
	<i>Rendering of training and development opportunities for actual and potential employees of the Department of Health.</i>							
	6,1 Nurse Training College		123 900	12 340	6	316	1 677	
	6,2 EMS Training Colleges		22 710	2 676			123	
	6,4 Primary Health Care Training		38 782	6 068		908		
	6,5 Other Training		12 602	30 021		21 879		
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– Bursaries for international students			15 000		21 879		
7	Health Care Support Services	235 356	116 292	72 209		45 639	1 216	
	<i>To render support services required by the Department to realise its aims.</i>							
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– Medical Depot			40 000				
8	Health Facilities Management	647 883	45 000	234 621			368 262	
	<i>Provision of new health facilities and the refurbishment, upgrading and maintenance of existing facilities.</i>							
	8,1 Community Health Facility			29 283			83 622	
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Health Facility Revitalisation Grant			15 436			83 622	
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation			13 847				
	8,2 District Hospital Services		45 000	28 563			116 521	
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Health Facility Revitalisation Grant		45 000	22 563			116 521	
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation			6 000				
	8,3 Provincial Health Services			21 796			79 005	
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Health Facility Revitalisation Grant			21 796			79 005	
	8,4 Emergency Medical Rescue Services			15 694			741	
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Health Facility Revitalisation Grant			15 694			741	
	8,5 Central Hospital Services			20 879			46 591	
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Health Facility Revitalisation Grant			20 879			46 591	
	8,6 Other Facilities			118 406			41 782	
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Health Facility Revitalisation Grant			114 406			41 782	
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation			4 000				

Health

APPROPRIATION BILL, 2026

Schedule on Education

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Education <i>Aim: All learners have equal access to quality basic education that is inclusive and responsive in functional and safe school environments that set them up for success in learning.</i>	20 056 163	15 175 069	1 334 835	34	2 793 840	752 385	0
1	Administration <i>To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other policies.</i>	1 457 474	1 087 411	322 550	26	11 688	35 799	
2	Public Ordinary School Education <i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act and White Paper 6 on inclusive education (E-learning is also included).</i>	14 658 829	12 717 837	177 211		1 731 652	32 129	
	2.1 Public Primary Level		7 050 942	5 583		654 681	264	
	2.2 Public Secondary Level		5 630 149	73 474		480 970	101	
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– School Connectivity			17 700		3 300		
	2.3 Human Resource Development			57 653			594	
	2.4 School Sport, Culture and Media Services		35 797	3 298		288	463	
	2.5 Conditional Grants		949	37 203		595 713	30 707	
	<i>Of which</i>							
	<i>Conditional grant</i>							
	– National School Nutrition Programme Grant			16 620		592 713	1 707	
	– Maths, Science & Technology Grant		949	20 583		3 000	29 000	
3	Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act.</i>	135 555				135 555		
4	Public Special School Education <i>To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education (Including E-Learning and inclusive education).</i>	784 391	652 664	20 515		109 212	2 000	
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– National School Nutrition Programme Grant					4 252		
	– Learners with Profound Intellectual Disabilities Grant		21 397	12 265			2 000	

APPROPRIATION BILL, 2026

Schedule on Education

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R and Pre-Grade R in accordance with White Paper 5. (E-learning is also included)</i> <i>Of which</i> <i>Conditional grants</i> – Early Childhood Development Grant	949 468	318 082	36 509		591 768	3 109	
			9 904	19 179		286 891	250	
6	Infrastructure Development <i>To provide and maintain infrastructure facilities for schools and non-schools.</i> <i>Of which</i> <i>Conditional grants</i> – Education Infrastructure Grant – Early Childhood Development Grant – Expanded Public Works Programme Integrated Grant for Provinces <i>Earmarked funds</i> – Infrastructure Enhancement Allocation	1 087 365	49 280	358 401		6 500	673 184	
			48 580	338 560			658 434	
				12 568			5 000	
			700	807		6 500		
				6 466			9 750	
7	Examination and Education Related Services <i>To provide the education institutions as a whole with examination and education related services.</i> <i>Of which</i> <i>Conditional grants</i> – HIV and AIDS (Life Skills Education) Grant <i>Earmarked funds</i> – Sanitary Towels / Dignity Packs – Learner Transport – Basic Education Employment Initiative	983 081	349 795	419 649	8	207 465	6 164	
			5 800	6 307				
				17 577				
				111 266				
			1 646	14 622			900	

Education

APPROPRIATION BILL, 2026

Schedule on Social Development

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Social Development <i>Aim: To meet the human and social needs of the poor and vulnerable communities through an inter-sectoral and integrated developmental social service.</i>	1 434 651	958 061	141 357	0	323 233	12 000	0
1	Administration <i>To provide strategic management and support services at all levels in the Department.</i> <i>Of which</i> <i>Transfers to Departmental Agencies and Accounts</i> <i>Transfers to Public corporations and private enterprises</i> <i>Transfers to Households</i> <i>Earmarked funds</i> <i>– Infrastructure Enhancement Allocation</i>	377 401	265 993	96 033		3 375 2 800 25 550	12 000	
2	Social Welfare Services <i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i> <i>Of which</i> <i>Transfers to Households</i> <i>Transfers to NPO's</i> 2,1 Services to Older Persons 2,2 Services to Persons with Disabilities 2,3 HIV/AIDS 2,4 Social Relief <i>Earmarked funds</i> <i>– NPO Court Judgement</i>	269 471	145 223	16 176		108 072 200 59 572 29 163 18 137 1 000 58 907		
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organizations.</i> <i>Of which</i> <i>Transfers to Households</i> <i>Transfers to NPO's</i> 3,1 Care and Services to Families 3,2 Child Care and Protection 3,3 ECD and Partial Care 3,4 Child and Youth Care Centres 3,5 Community Based Care Services to Children <i>Of which</i> <i>Earmarked funds</i> <i>– NPO Court Judgement</i>	336 580	166 712	11 586		158 282 150 7 318 50 157 10 000 71 926 18 731 61 108		

APPROPRIATION BILL, 2026

Schedule on Social Development (As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organizations.</i>	277 394	235 933	13 189		28 272		
	<i>Of which</i>							
	<i>Transfers to Households</i>					500		
	<i>Transfers to NPO's</i>							
	4,1 Crime Prevention and Support					3 771		
	4,2 Victim Empowerment					16 056		
	4,3 Substance Abuse, Prevention and Rehabilitation					7 945		
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information at provincial and district level.</i>	173 805	144 200	4 373		25 232		
	<i>Of which</i>							
	<i>Transfers to Households</i>					150		
	<i>Transfers to NPO's</i>							
	5,1 Poverty Alleviation and Sustainable Livelihood					19 947		
	5,2 Youth Development					3 593		
	5,3 Women Development					1 542		
	<i>Conditional grants</i>							
	– Expanded Public Works Programme Integrated Grant for Provinces		911	314		5 064		

Social Development

APPROPRIATION BILL, 2026

Schedule on Co-operative Governance and Traditional Affairs

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Co-operative Governance and Traditional Affairs <i>Aim: Integrated, responsive and developmental local governance.</i>	483 541	342 293	116 360	0	16 004	8 884	0
1	Administration <i>To provide leadership and support to the Department in accordance with all applicable Acts and policies.</i> <i>Of which</i> <i>Transfers to Public corporations and private enterprises</i> <i>Transfers to Households</i>	188 022	131 646	52 189		303 10 293	3 884	
2	Local Governance <i>To facilitate the creation of accountable and sustainable local governance through effective collaboration with all stakeholders.</i> <i>Of which</i> <i>Transfers to Municipalities</i> <i>Earmarked funds</i> <i>– Municipal Support Programme</i> <i>– Municipal Support Programme (NT-S 139 intervention)</i>	132 458	89 416	33 448		9 594 9 594 5 000 4 498		
3	Development and Planning <i>To promote and facilitate integrated development and planning on local government level.</i> <i>Of which</i> <i>Transfers to Municipalities</i> <i>Transfers to Households</i> <i>Earmarked funds</i> <i>– Water laboratory municipal support</i> <i>– Disaster</i> <i>– Cleaner City</i>	70 112	47 045	20 167		2 900 2 500 400 2 500 10 000 5 000		
4	Traditional Institutional Management <i>To promote and facilitate viable and sustainable traditional institutions.</i> <i>Of which</i> <i>Transfers to Households</i> <i>Transfers to NPO's</i> <i>Earmarked funds</i> <i>– Building of palaces for Marena</i>	75 351	63 367	3 777		3 207 400 2 807	5 000 5 000	
5	House of Traditional Leaders <i>To promote and enhance the effective and efficient functioning of the FS House of Traditional Leaders.</i>	17 598	10 819	6 779				

Co-operative Governance and Traditional Affairs

APPROPRIATION BILL, 2026

Schedule on Public Works and Infrastructure

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Public Works and Infrastructure <i>Aim: To ensure the provision, promotion and sound management of assets and infrastructure systems which are safe, affordable, reliable, accessible and sustainable.</i>	2 379 470	567 570	1 109 185	0	600 297	102 418	0
1	Administration <i>To provide the Department with administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> <i>Of which</i> <i>Transfers to Public corporations and private enterprises</i> <i>Transfers to Households</i>	206 515	128 305	69 424		1 304	7 482	
						7		
						1 297		
2	Public Works Infrastructure <i>To provide a balanced and equitable provincial government building infrastructure by promoting accessibility that is sustainable, integrated and environmentally sensitive which supports economic development and social empowerment.</i> <i>Of which</i> <i>Transfers to Public corporations and private enterprises</i> <i>Transfers to Households</i> <i>Earmarked funds</i> – Property Rates and Taxes Allocation – Infrastructure Enhancement Allocation	2 101 377	416 975	990 473		598 993	94 936	
						2		
						3 967		
						595 024		
							27 309	
3	Expanded Public Works Programme <i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme.</i> <i>Of which</i> <i>Conditional grants</i> – Expanded Public Works Programme Integrated Grant for Provinces	71 578	22 290	49 288				
								5 370

Public Works and Infrastructure

APPROPRIATION BILL, 2026

Schedule on Community Safety, Roads and Transport

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Community Safety, Roads and Transport <i>Aim: To contribute towards the creation of a prosperous Free State through the facilitation of the provision of sustainable community safety, mobility and road infrastructure.</i>	3 563 166	926 634	1 793 728	0	391 687	451 117	0
1	Administration <i>To provide administrative and financial support to the executing authority, the Head of Department and line functions.</i> <i>Of which</i> <i>Transfers to Households</i>	347 905	255 915	88 028		2 032	1 930	
						2 032		
2	Provincial Secretariat for Police Services <i>To monitor the performance of the service delivery by the South African Police Services (SAPS) and to mobilise and ensure active community and sector participation in crime prevention in the Province.</i> <i>Of which</i> <i>Transfers to Households</i>	26 671	23 801	2 385		349	136	
						349		
3	Transport Operation <i>To plan, regulate and facilitate the provision of transport services and infrastructure.</i> <i>Of which</i> <i>Transfers to NPO's</i> <i>Conditional grants</i> <i>– Public Transport Operations Grant</i>	419 543	31 348	13 404		374 201	590	
						5 000		
						369 201		
4	Transport Regulation <i>To establish, manage, and maintain a safe and efficient road traffic system.</i> <i>Of which</i> <i>Transfers to Households</i> <i>Earmarked funds</i> <i>– Post Office (SAPO)</i>	533 958	444 511	87 852		1 295	300	
						1 295		
				9 374				
5	Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>Of which</i> <i>Conditional grants</i> <i>– Expanded Public Works Programme Integrated Grant for Provinces</i> <i>– Provincial Roads Maintenance Grant</i> <i>Earmarked funds</i> <i>– Infrastructure Enhancement Allocation</i>	2 235 089	171 059	1 602 059		13 810	448 161	
				6 241				
				1 460 656			357 265	
			121 059	135 162		13 810	90 896	

Community Safety, Roads and Transport

APPROPRIATION BILL, 2026

Schedule on Agriculture, Rural Development and Environmental Affairs

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Agriculture, Rural Development and Environmental Affairs <i>Aim: Prosperous agriculture, farming our future.</i>	1 089 079	663 472	175 512	0	227 429	22 666	0
1	Administration <i>To provide strategic direction and leadership within the Department of Agriculture and Rural Development.</i> <i>Of which</i> <i>Transfers to Households</i>	242 909	189 855	51 035		1 046	973	
						1 046		
2	Sustainable Resource Use & Management <i>To ensure implementation of Sustainable Resource Management by providing Engineering Services, Land Care, Land Use Management Services and Disaster Risk Management Support.</i> <i>Of which</i> <i>Conditional grants</i> – Land Care Programme Grant: Poverty Relief and Infrastructure Development – Expanded Public Works Programme Integrated Grant for Provinces <i>Earmarked funds</i> – Disaster – Infrastructure Enhancement Allocation	80 875	40 483	28 192		12 091	109	
						10 071		
						2 020		
								15 000
								10 000
3	Agricultural Producer Support and Development <i>To provide support to all farmers through agricultural development programmes.</i> <i>Of which</i> <i>Conditional grants</i> – Comprehensive Agricultural Support Programme Grant <i>Earmarked funds</i> – Infrastructure Enhancement Allocation	393 488	148 045	30 435		214 292	716	
						194 292	405	
						20 000		
4	Veterinary Services <i>To provide veterinary services.</i> <i>Of which</i> <i>Conditional grants</i> – Comprehensive Agricultural Support Programme Grant	83 073	67 239	15 834				
								11 483
5	Research and Technology Development Services <i>To render needs based research, development and technology transfer services.</i> <i>Of which</i> <i>Conditional grants</i> – Comprehensive Agricultural Support Programme Grant <i>Earmarked funds</i> – Infrastructure Enhancement Allocation	73 557	47 427	5 868			20 262	
								3 599
								20 262
6	Agricultural Economic Services <i>To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.</i>	17 554	16 546	799			209	

APPROPRIATION BILL, 2026

Schedule on Agriculture, Rural Development and Environmental Affairs

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Agricultural Education and Training <i>To facilitate and provide agricultural education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable, prosperous and competitive sector.</i>	24 762	19 761	4 641			360	
8	Rural Development <i>To plan, facilitate development and social cohesion through participatory approaches in partnership with all stakeholders.</i>	13 356	12 643	676			37	
9	Environmental Affairs <i>To implement and monitor legislation and policies in the areas of Air Quality, Biodiversity, Climate Change, Compliance Monitoring, Environmental Impact, Protected Areas, Pollution Control, Protected Areas and Waste Management.</i>	159 505	121 473	38 032				
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Expanded Public Works Programme Integrated Grant for Provinces			3 115				
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation			4 000				
	– Waste Management			4 000				

Agriculture, Rural Development and Environmental Affairs

APPROPRIATION BILL, 2026

Schedule on Sport, Arts, Culture and Recreation

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Sport, Arts, Culture and Recreation							
	<i>Aim: The promotion, development and transformation of Sport, Arts, Culture and Recreation in order to contribute to sustainable economic growth and opportunities, nation building, good governance and social and human capital development.</i>	685 348	443 723	153 391	0	38 762	49 472	0
1	Administration <i>To conduct the overall management and administrative support of the Department.</i> <i>Of which</i> <i>Earmarked funds</i> – Infrastructure Enhancement Allocation	126 590	103 878	18 809		800	3 103	
			1 560	4 981				
2	Cultural Affairs <i>To promote culture, conservation and management of cultural, historical assets and resources of the province by rendering various services.</i> <i>Of which</i> <i>Conditional grant</i> – Expanded Public Works Programme Integrated Grant for Provinces <i>Earmarked funds</i> – Infrastructure Enhancement Allocation – Macufe – Artists – Community Media – Sport and Creative Arts	142 882	74 118	57 142		8 000	3 622	
				3 023				
				4 500			3 000	
				25 000				
				4 000				
				3 000		2 000		
				8 000		2 000		
3	Library and Archives Services <i>Assist local library authorities in rendering of public library services and providing of an archive service in the province.</i> <i>Of which</i> <i>Conditional grants</i> – Community Library Services Grant <i>Earmarked funds</i> – Infrastructure Enhancement Allocation	259 980	206 081	31 249		7 500	15 150	
			158 611	17 660		5 500	13 525	
				7 500				
4	Sport and Recreation <i>To provide assistance to provincial sport associations and other relevant bodies to stimulate the development of sport. Formulate inputs regarding sport policy and promote sport programmes. Control, promote and develop the provincial sport academy. Develop and contribute towards sport marketing strategies. Facilitate development of facilities with a view to improving life of the disadvantaged. Promote and develop sport tourism through major events.</i> <i>Of which</i> <i>Conditional grants</i> – Mass Participation and Sport Development Grant <i>Earmarked funds</i> – Infrastructure Enhancement Allocation – Sport and Creative Arts – Intervention for sports facilities and events	155 896	59 646	46 191		22 462	27 597	
			2 884	30 704		8 756		
				3 500			27 259	
				10 000		5 700		

Sport, Arts, Culture and Recreation

APPROPRIATION BILL, 2026

Schedule on Human Settlements (As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Human Settlements <i>Aim: To manage housing delivery, development of integrated human settlements.</i>	1 189 092	228 060	35 108	0	923 663	2 261	0
1	Administration <i>To provide overall management in the Department in accordance with all applicable acts and policies.</i> <i>Of which</i> <i>Transfers to Households</i>	147 322	117 391	28 251		256	1 424	
2	Housing Needs, Research and Planning <i>To facilitate housing delivery.</i>	25 630	21 645	3 904			81	
3	Housing Development <i>To provide individual subsidies and housing opportunities to beneficiaries in accordance with housing policy.</i> <i>Of which</i> <i>Transfers to Households</i> <i>Conditional grants</i> <i>– Human Settlements Development Grant</i> <i>– Informal Settlements Upgrading Partnership Grant for Provinces</i> <i>Earmarked funds</i> <i>– Demolition and Construction of two-roomed houses</i>	1 013 781	86 944	2 674		923 407	756	
4	Housing Asset Management and Property Management <i>To provide for the effective management of housing.</i>	2 359	2 080	279		923 407		
						777 134		
						112 839		
						30 000		

Human Settlements

APPROPRIATION BILL, 2026

Schedule on Transfers and Subsidies

(As a charge to the Provincial Revenue Fund)

Descriptions	Vote and main division	Forward estimates	
	2026/27	2027/28	2028/29
	R'000	R'000	R'000
Transfers to Municipalities:	613 118	651 901	680 854
Co-operative Governance and Traditional Affairs	12 094	12 301	12 742
Public Works and Infrastructure	595 024	633 600	662 112
Sport, Arts, Culture and Recreation	6 000	6 000	6 000
Transfers to Public Entities:	149 755	149 755	149 755
Economic Development and Tourism	149 755	149 755	149 755
Free State Development Corporation	46 000	46 000	46 000
Free State Gambling, Liquor and Tourism Authority	103 755	103 755	103 755
Transfers to other Departmental Agencies and Accounts:	112 619	116 594	119 601
Free State Legislature	64 097	65 938	67 298
Education	45 222	47 256	48 853
Social Development	2 800	2 900	2 950
Sport, Arts, Culture and Recreation	500	500	500
Transfers to Non-Profit Institutions:	3 056 634	3 327 185	3 474 437
Health	13 781	4 495	4 535
Education	2 686 556	2 960 945	3 094 608
Social Development	318 858	327 377	339 995
Co-operative Governance and Traditional Affairs	2 807	2 906	3 637
Community Safety, Roads and Transport	5 000	5 000	5 000
Sport, Arts, Culture and Recreation	29 462	26 462	26 662
Other transfers:	1 867 492	1 929 435	1 949 440
Office of the Premier	127 691	117 727	102 727
Free State Legislature	1 500	1 568	1 639
Economic Development and Tourism	20 147	31 424	32 838
Free State Provincial Treasury	6 651	75	75
Health	100 911	110 330	106 435
Education	62 062	62 050	62 050
Social Development	1 575	1 626	1 627
Co-operative Governance and Traditional Affairs	1 103	1 134	1 185
Public Works and Infrastructure	5 273	5 511	5 684
Community Safety, Roads and Transport	386 687	398 821	410 754
Agriculture, Rural Development and Environmental Affairs	227 429	239 706	237 074
Sport, Arts, Culture and Recreation	2 800	2 800	1 800
Human Settlements	923 663	956 663	985 552
Total transfers and subsidies:	5 799 618	6 174 870	6 374 087

Transfers and Subsidies

EXPLANATORY MEMORANDUM

1. PURPOSE

The Appropriation Bill, 2026 regulates the appropriation of money for the needs of the Province in respect of the financial year 1 April 2026 to 31 March 2027.

The memorandum highlights estimates of revenue expected to be received and raised for each year of the 2026 Medium Term Expenditure Framework ("MTEF") period as well as the expenditures to be incurred by the Province.

2. SUMMARY

The 2026 MTEF budget appropriation includes the amounts that are already in the baseline of the Departments, as well as new allocations and reprioritization of funds. These allocations include national allocations relating to conditional grants, policy adjustments, funding of nationally agreed priorities and funding from the provincially own sourced revenue.

The total estimate of expenditure for the Province for the 2026/27 financial year amounts to **R47.908 billion**. This provides for funding of priorities identified in The National Development Plan, the 2019-2024 Medium Term Strategic Framework (MTSF), Medium Term Budget Policy Statement (MTBPS) and the 2026 MTEF.

The Free State Provincial Government's projected revenue for the 2026/27 financial year is **R47.908 billion**, which consists of equitable share transfers of **R36.761 billion**, conditional grants of **R9.875 billion** and the Province's projected own revenue amounting to **R1.271 billion**.

TABLE 1: NET PROVINCIAL POSITION

R'000	2026/27	2027/28	2028/29
Equitable Share	36 761 457	38 247 209	39 363 882
Conditional Grants	9 875 605	10 006 360	10 371 988
Total Transfers from National	46 637 062	48 253 569	49 735 870
Own Revenue	1 271 537	1 290 724	1 317 944
Total Revenue	47 908 599	49 544 293	51 053 814

3. PURPOSE OF ALLOCATIONS

The total provincial budget amounts to **R47.908 billion** for the 2026/27 financial year as indicated in Table 2 below.

The purpose of the allocations is to provide for and enable the implementation of the provincial government's programme of action, with specific emphasis on the following:

- *Enhancement of the quality of education* through improvement of access to educational opportunities;

*Figures in the Bill and Memorandum identified with R'000 as well as the words thousand, million or billion were rounded off.

- *Improving the provision of health care*, particularly for the poor, to reduce infant, child and maternal mortality rates;
- *Reducing the levels of crime and enhancing citizen safety* is one of provincial government priorities through which it intends to increase the number of policing personnel specializing in various key areas of crime prevention;
- *Creating sustainable growth through maintaining high levels of public investment in infrastructure to intensify and improve various infrastructure delivery and imperatives of the provincial government*, is also one of the priorities. Among the infrastructure related investment initiatives are School Hostels, Roads Construction programme and many others;
- *Intensifying the Province's public sector employment programmes* by increasing employment in areas where there is a clear need to do so especially in the police, education and health sectors;
- *Implementing of the Expanded Public Works Programme ("EPWP")* in areas such as health services, construction, maintenance and environmental protection projects;
- *Scaling up social interventions* to address the job challenges and ensuring social protection.

TABLE 2: SUMMARY OF PROPOSED ALLOCATION TO DEPARTMENTS

R'000	2026/27 Budget Allocation
Office of the Premier	658 383
Free State Legislature	339 066
Economic Development & Tourism	533 363
Free State Provincial Treasury	403 953
Health	15 093 250
Education	20 056 163
Social Development	1 434 651
Cooperative Governance and Traditional Affairs	483 541
Public Works and Infrastructure	2 379 470
Community Safety, Roads and Transport	3 563 166
Agriculture, Rural Development and Environmental Affairs	1 089 079
Sport, Arts, Culture and Recreation	685 348
Human Settlements	1 189 092
Total	47 908 525

4. DISCUSSION

4.1 Provincial Fiscal Envelope

A summary of the total provincial revenue envelope is contained in Table 3 below and reflects the total revenue of **R47.908 billion**, **R49.544 billion** and **R51.053 billion** for the financial years 2026/27, 2027/28 and 2028/29, respectively.

*figures in the Bill and Memorandum identified with R' 000 as well as the words thousand, million or billion were rounded off.

TABLE 3: PROVINCIAL REVENUE ENVELOPE

R' 000	2026/27	2027/28	2028/29
Total Revenue	47 908 599	49 544 293	51 053 814
Total Allocated Expenditure	47 908 525	49 519 365	51 010 241
Net Surplus (Incentive funding)	74	24 928	43 573

4.2.1 Social Sector allocations

(a) Health

Department of Health is allocated an amount of **R15.093 billion** in 2026/27, **R15.691 billion** in 2027/28 and **R16.111 billion** in 2028/29. The allocation of the Department covers, amongst others, the following health care priorities over the 2026 MTEF:

- Medicine and Medical Supplies
- Laboratory Services (NHLS) and Blood Supply and Services
- Food Services and Relevant Supplies
- Infrastructure and Non-Infrastructure Maintenance
- Medical Depot

(b) Education

The Department of Education is allocated an amount of **R20.056 billion** in 2026/27, **R21.011 billion** in 2027/28 and **R21.750 billion** in 2028/29. The funding to this Department addresses, amongst others, the following sector priorities over the 2026 MTEF:

- Early Childhood Development
- Learning and Teaching Support Material
- Grade R programme
- School Hostel Support
- Secondary School Support
- School Connectivity
- Sanitary dignity project
- School infrastructure which includes maintenance
- Learner Transport Programme

(c) Social Development

The Department of Social Development is allocated **R1.434 billion** in 2026/27, **R1.486 billion** in 2027/28 and **R1.525 billion** in 2028/29. The following priorities, amongst others, are funded:

- Early Childhood Development (ECD) and Partial Care
- Victim Empowerment
- Violence Against Women and Children
- Substance Abuse Treatment
- Social Worker employment
- NPO court judgement
- Food Relief
- Gender Based Violence

*figures in the Bill and Memorandum identified with R' 000 as well as the words thousand, million or billion were rounded off.

4.2.2 Non-Social Sector allocations

(a) Office of the Premier

The Office of the Premier receives **R658.383 million** in 2026/27, **R656.229 million** in 2027/28 and **R655.505 million** in 2028/29. The funding mainly provides for,

- Community Development Workers
- Free State Training and Development Institution
- Provincial Communication Strategy
- Gender Based Violence
- Provincial Bursaries and
- Youth affairs

(b) Free State Legislature

The Free State Legislature is allocated **R339.066 million** in 2026/27, **R380.996 million** in 2027/28 and **R408.412 million** in 2028/29. The allocations provide for, amongst others, public participation.

(c) Economic Development and Tourism

An amount of **R533.363 million** is allocated for 2026/27, **R542.868 million** for 2027/28 and **R550.112 million** for 2028/29. The allocation caters for, amongst others, the following priorities:

- Enterprise Support
- Revitalisation of resorts
- MAP-SEZ
- Tourism marketing
- Waste Management

(d) Free State Provincial Treasury

Provincial Treasury is allocated **R403.953 million** in 2026/27, **R411.788 million** in 2027/28 and **R421.447 million** in 2028/29. The allocation for this Department will cover, amongst others, State Information Technology Agency (SITA), Operation Clean Audit programme, municipal support programme and strengthening of oversight role.

(e) Cooperative Governance and Traditional Affairs

The allocation to this Department amounts to **R483.541 million** in 2026/27, **R476.240 million** in 2027/28 and **R485.683 million** in 2028/29. The proposed budget is expected to address priorities, amongst others, disaster management, municipal support programme and support for water laboratories for municipalities.

(f) Public Works and Infrastructure

The Department of Public Works and Infrastructure is allocated an amount of **R2.379 billion** in 2026/27, **R2.467 billion** in 2027/28 and **R2.540 billion** in 2028/29. The proposed allocation addresses some of the key pressures of the Department such as property payments, municipal services as well as rates and taxes. The budget also makes provision for infrastructure investment.

(g) Community Safety, Roads and Transport

The allocation to the Department of Community Safety, Roads and Transport amounts to **R3.563 billion** in 2026/27, **R3.314 billion** in 2027/28 and **R3.397 billion** in 2028/29. The allocation mainly provides for

- Infrastructure investments
- Support to public transport operators
- Revenue collection (SAPO and Cash-in-Transit)
- Implementation of the Township Revitalization programme

(h) Agriculture, Rural Development and Environmental Affairs

The Department of Agriculture, Rural Development and Environmental Affairs receives **R1.089 billion** in 2026/27, **R1.139 billion** in 2027/28 and **R1.170 billion** in 2028/29. The budget makes provision for

- Land Care programme
- Support and training of farmers
- Veterinary services
- Mohoma Mobung programme
- Infrastructure investments
- Disaster response
- Agricultural projects

(i) Sport, Arts, Culture and Recreation

The Department receives a total allocation of **R685.348 million** in 2026/27, **R708.257 million** in 2027/28 and **R725.579 million** in 2028/29. The budget provides, amongst others, for infrastructure development, arts and culture, EPWP programme, artists, provincial library and archives services as well as recreation and heritage.

(j) Human Settlements

The Department of Human Settlements receives an allocation of **R1.189 billion** in 2026/27, **R1.232 billion** in 2027/28 and **R1.267 billion** in 2028/29. The allocation mainly emanates from conditional grants and thus provides for human settlements needs, upgrading of informal settlements.

*figures in the Bill and Memorandum identified with R' 000 as well as the words thousand, million or billion were rounded off.

BILI

Ho fana ka kabo ya ditjhelete ho tswa Letloleng la Lekgetho la Provense bakeng sa ditlhoko tsa Provense ya Freistata ka selemo ditjhelete sa 2026/27 le ho thusa ntlheng tse amanang le tsona.

SELELEKELA

MOO karolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e hlalosa hore tjhelete e ka hulwa Letloleng la Lekgetho la Provense feela ka tumello ya kabo ka Molao wa Lekgotla la Ketsamelao la Provense;

MME MOO karolo ya 26 ya Molao wa Taolo ya Ditjhelete tsa Mmuso, 1999 (Molao wa 1 wa 1999) o fanang ka taelo ho Lekgotla la Ketsamelao la Provense ho aba tjhelete selemo ka seng sa ditjhelete molemong wa ditlhoko tsa Provense;

E KENTSWE TSHEBETSONG ke Lekgotla la Ketsamelao la Provense ya Freistata, ka mokgwa o latelang:-

Ditlhaloso	5
1. Molaong ona, ntle le haebe dikateng di hlalosa ka mokgwa o sele, lentswe lefe fela kapa polelo eo moelelo o fannweng ka ona Molaong wa Taolo ya Ditjhelete tsa Mmuso, o tla nka moelelo oo ho fannweng ka ona Molaong oo, mme –	10
“ Molao ” o kenyetse Moralo;	
“ Ditsiane tsa dipehelo ” e bolela kabo diproveng, mmuso wa lehae kapa dimasepala ho tloha karolong ya lekgetho ya mmuso wa naha eo e ipokelleditseng yona boemong ba naha, e hlahellang karolong ya 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;	15
“ Ditefiso tsa jwale ” e bolela ditefello tsefe tse entsweng ke lefapha la provense di hlophisitswe kapa di nkuwa e le tefo ya jwale ho latela ditaelo tse phatlaladitsweng ho <i>Ditataiso tsa ho Kenngwa-tshebetsong ha Mokgwa wa ho Tlaleha ka tsa Ditjhelete</i> (Lwetse 2009), ho ya ka karolo ya 76 wa Molao wa Taolo ya Ditjhelete tsa Mmuso;	20
“ Ditjhelete tse hlwailweng ” e bolela kabo mafapheng a provense bakeng sa merero o itseng, ho ya ka karolo ya 7A ya Molao wa Taolo ya Ditjhelete tsa Freistata, 2003 (Molao wa 1 wa 2003);	25

<p>“Ditefo tsa thepa” e bolela ditefello tsefe tse entsweng ke lefapha la provense di hlophisitswe e le, kapa di nkuwa e le tefo ya thepa ho latela ditaello tse phatlaladitsweng ho <i>Ditataiso tsa ho Kenngwa-tshebetsong ha Mokgwa wa ho Tlaleha ka tsa Ditjhelete</i> (Lwetse 2009) le <i>Moralo wa Taolo ya Thepa</i> (Mmesa 2004, Kgatiso 3.3), ho ya ka karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Mmuso;</p>	5
<p>“Ditefo tsa thepa ya ditjhelete” e bolela hore ditefiso tsefe tse entsweng ke lefapha la provense di hlophisitswe e le, kapa di nkuwa e le tefo ya thepa ya ditjhelete ho ya ka ditaello tse phatlaladitsweng ho <i>Ditataiso tsa ho Kenngwa-tshebetsong ha Mokgwa wa ho Tlaleha ka tsa Ditjhelete</i> (Lwetse 2009), ho ya ka karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Mmuso;</p>	10
<p>“Molao wa Taolo ya Ditjhelete tsa Mmuso” e bolela Molao wa Taolo ya Ditjhelete tsa Mmuso, 1999 (Molao wa 1 wa 1999); le</p>	15
<p>“Diphetiso le ditshehetso” e bolela ditefello tsefe tse entsweng ke lefapha la provense di hlophisitswe e le, kapa di nkuwa e le phetiso kapa moputso wa tshehetso ho latela ditaello tse phatlaladitsweng ho <i>Ditataiso tsa ho Kenngwa-tshebetsong ha Mokgwa wa ho Tlaleha ka tsa Ditjhelete</i> (Lwetse 2009), ho ya ka karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Mmuso.</p>	20
<p>Kabo ya tjhelete bakeng sa ditlhoko tsa Provense</p>	25
<p>2. (1) Ho latela dipehelo tsa Molao wa Taolo ya Ditjhelete tsa Mmuso, mona di a abjwa hotswa Letlong la Lekgetho la Provense bakeng sa ditlhoko tsa Provense ka selemo sa ditjhelete sa 2026/27, ditjhelete tse hlahositsweng karolwaneng (2).</p>	30
<p>(2) Dikabo ke Lekgotla la Ketsamelao la Provense tsa ditjhelete tse tswang Letloleng la Lekgetho la Provense bakeng sa ditlhoko tsa Provense tsa selemo sa ditjhelete sa 2026/27, ho ya dikgethong le dikarolo tse ka sehloohong tsa kgetho, le bakeng sa merero e hlakileng e teng lenaneng, e hlahositswe Meralong.</p>	35
<p>Sehlooho se Kgutshwane</p>	
<p>3. Molao ona o bitswa Molao wa Kabo, 2026.</p>	

BILI YA DITEKANYETSO, 2026

MORALO

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Lefapha la Tonakgolo ya Provense	658 383	411 117	115 100		127 691	4 475	
2	Lekgotla la Ketsamelao la Freistata	339 066	197 169	74 890		65 597	1 410	
3	Ntshetsopele ya Moruo le Bohahlaudi	533 363	238 153	120 358		170 072	4 780	
4	Matlole a Provense ya Freistata	403 953	309 773	82 039		6 651	5 490	
5	Bophelo	15 093 250	10 508 933	3 773 002	264	114 692	696 359	
6	Thuto	20 056 163	15 175 069	1 334 835	34	2 793 840	752 385	
7	Ntshetsopele ya Setjhaba	1 434 651	958 061	141 357		323 233	12 000	
8	Puso ya Kopanelo le Borena	483 541	342 293	116 360		16 004	8 884	
9	Mesebetsi ya Setjhaba le Meralo ya Motheo	2 379 470	567 570	1 109 185		600 297	102 418	
10	Tshireletseho ya Setjhaba, Ditsela le Dipalangwang	3 563 166	926 634	1 793 728		391 687	451 117	
11	Temo, Ntshetsopele ya Mahae le Merero ya Tikoloho	1 089 079	663 472	175 512		227 429	22 666	
12	Dipapadi, Bonono, Botjhaba le Boikgathollo	685 348	443 723	153 391		38 762	49 472	
13	Bodulo ba batho	1 189 092	228 060	35 108		923 663	2 261	
Kakaretso		47 908 525	30 970 027	9 024 865	298	5 799 618	2 113 717	

BILI YA DITEKANYETSO, 2026

Moralo wa Lefapha la Tonakgolo ya Provense

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Voutu	Tihaloso ya divoutu le dikarolo tsa sehlooho	Palo e fellelseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Lefapha la Tonakgolo ya Provense <i>Sepheo: Ho etsa hore Tonakgolo a phethahatse dipheho tsa molaotseo le mesebetsi e meng e amanang le ona, ka tshebediso e atlehileng le e sebetsang hantle ya disebediswa tsa Mmuso wa Provense ya Freistata.</i>	658 383	411 117	115 100	0	127 691	4 475	0
1	Tsamaiso <i>Ho fana ka tshehetso e kgolo ho Tonakgolo, Lekgotla la Phethahatso la Provense le Molaodi-kakaretso wa tsamaiso ya tshebetso e rerilweng ha ba phethisa mesebetsi ya bona ya molao le bodisa e kgothaletsang puso e ntle ya Tseo Elenq Diphetisetso Malapeng</i>	96 808	68 806	25 047		455	2 500	
2	Ntshetsopele ya Setheo <i>Ho tataisa le ho hokahanya Mafapha a Provense mabapi le ho tshehetsa mesebetsi e fapaneng ya kopanelo le ho ba teng ditabeng tse itseng tse tobaneng le Mafapha. Tseo Elenq Diphetisetso Malapeng Ditjhelete tse hlwailweng</i>	306 090	126 142	56 746		121 327	1 875	
						115 000		
			12 600	10 000				
				2 400				
				10 000				
3	Leano le Puso <i>Phano ya taolo ya ditshebeletso tse mawa tsa provense e fihlellwa ka maano a kopaneng le dipatlisiso, ho kopanya mananeo a dihlopha le mafapha a mmuso hammoho le bodisa le bohlahlobi tshebetsong ya mmuso. Tseo Elenq Diphetisetso Malapeng Diphetisetso ho Dikolo tsa Thuto e Phahameng Ditjhelete tse hlwailweng</i>	72 804	45 124	25 480		2 200		
						200		
						2 000		
				6 500				
						2 000		
			3 000	7 000				
4	Lekala la Bodisa le bohlahlobi la Provense <i>Ho fihlella pono ya lefapha ya ho etella Provense ya Freistata pele ho fihlella Tshebetso e Phethahatseng le boikemisetso ba Lefapha ba ho fana ka tataiso e mawa le ho hokahanya phano e kopaneng ya ditshebeletso ka hara puso ya Freistata. Ho kganna tshebetso ya mmuso wa Freistata ka bodisa le bohlahlobi le ho laola le ho hokahanya Phano e Kopantsweng ya Ditshebeletso. Tseo Elenq Diphetisetso Malapeng Ditjhelete tse hlwailweng</i>	182 681	171 045	7 827		3 709	100	
			107 724	1 000		100	100	

Lefapha la Tonakgolo ya Provense

BILI YA DITEKANYETSO, 2026

Moralo wa Lekgotla la Ketsamelao la Freistata

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e fellelseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Lekgotla la Ketsamelao la Freistata <i>Sepheo: Ho fana ka matlole a ditshebeletso tsa tshehetso ya ditheo le melao, e hlokwang ke Lekgotla la Ketsamelao ho phethahatsa mesebetsi ya yona ya molaotheo.</i>	339 066	197 169	74 890	0	65 597	1 410	0
1	Tsamaiso <i>Ho fana ka tshehetso ya taolo ya ditjhelete le tsamaiso Lekgotleng la Ketsamelao.</i> <i>Tseo Eleng</i> <i>Diphetisetso Malapeng</i>	211 490	140 587	67 993		1 500	1 410	
						1 500		
2	Dibaka tsa Ditho le Mekgatlo ya Dipolotiki <i>Ho lokisa ditlhophiso tse hlokalang bakeng sa ditho.</i> <i>Tseo Eleng</i> <i>Diphetisetso Makaleng le Akhaonteng tsa Lefapha</i>	67 898		3 801		64 097		
						64 097		
3	Ditshebeletso tsa Palamente <i>Ho fana ka tshehetso e nang le boleng ya molao, tsamaiso ya ntlo, mesebetsi ya komiti, dipatlisiso, phetolelo le botoloki Lekgotleng la Ketsamelao.</i>	59 678	56 582	3 096				

Lekgotla la Ketsamelao la Freistata

BILI YA DITEKANYETSO, 2026

Moralo wa Ntshetsopele ya Moruo le Bohahlaudi

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Ntshetsopele ya Moruo le Bohahlaudi							
	<i>Sepheo: Freistata e atlehileng ka kgolo ya moruo o tsitsitseng le tikoloho e nang le bophelo bo botle bakeng sa bohle.</i>	533 363	238 153	120 358	0	170 072	4 780	0
1	Tsamaiso	177 034	133 229	39 488		109	4 208	
	<i>Ho fana ka boetapele le taolo e rerilweng ho ya ka Leano le Melao mme le ho fana ka tsebeletso ya tshetso e hlokehang mananeong a mang.</i>							
	<i>Tseo Eleng</i>					4		
	<i>Diphetisetso ho Koporasi ya Setjhaba le Dikgwebo tse Ikemetseng</i>					105		
	<i>Diphetisetso Malapeng</i>							
2	Ntshetsopele ya Moruo le Dikgwebo tse Nyane	249 958	55 424	24 817		169 534	183	
	<i>Ho ntlafatsahlabollo ya moruo, tlhabollo ya kgwebo tse nyane le kgolo provenseng.</i>							
	<i>Tseo Eleng</i>							
	<i>Diphetisetso tsa ditjhelete</i>							
	– Koporasi ya Ntshetsopele Freistata					46 000		
	<i>tseo dihlahetsweng</i>							
	– Maluti SEZ					40 000		
	– Lekgotla la Freistata la Papadi ya tjhelete, Jwala le Bohahlaudi (FSGLTA)					103 755		
	<i>Ditjhelete tse ding tse hlwailweng</i>							
	– Tshetso ya Borakgwebo			20 000		19 779		
3	Bohahlaudi	106 371	49 500	56 053		429	389	
	<i>Ho netefatsa moralo o lekaneng, kgolo, tswelo-pele le phetoho ya indasteri ya Bohahlaudi.</i>							
	<i>Tseo Eleng</i>							
	<i>Diphetisetso ho Koporasi ya Setjhaba le Dikgwebo tse Ikemetseng</i>					259		
	<i>Diphetisetso Mekgatlong e sa etseng Phaello</i>					170		
	<i>Ditjhelete tse hlwailweng</i>							
	– Khodiso le Tswelo-pele ya Bohahlaudi ka kopanelo			2 000				
	– Kabo ya Ntlafatso ya Meralo ya Motheo			46 113				

Ntshetsopele ya Moruo le Bohahlaudi

BILI YA DITEKANYETSO, 2026

Moralo wa Matlole a Provense ya Freistata

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

VOUTU	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e fellelseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphethiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Matlole a Provense ya Freistata							
	<i>Sepheo: Ho kgothaletsa taolo e ntle ya ditjhelete tsa disebediswa tsa provense.</i>	403 953	309 773	82 039	0	6 651	5 490	0
1	Tsamaiso <i>Ho fana ka boetapele le tsamaiso e rerilweng ho ya ka molao, melao le maano mme le ho netefatsa hore ho na le tshebeletso e lekaneng ya tshetso bakeng sa mananeo a mang.</i>	141 553	107 792	26 667		3 603	3 491	
	<i>Tseo Elenq Diphetisetso Malapeng</i>					3 603		
2	Taolo e Tswelang ya Disebediswa <i>Ho fana ka keletso ya boitsebelo le tshetso ho Letona mabapi le manollo ya moruo wa provense, leano la ditjhelete, tlhabollo ya ditjhelete tsa mmuso le taolo ya tsamaiso ya ditekanyetso tsa selemo le selemo.</i>	68 151	62 228	5 436			487	
	<i>Tseo Elenq Ditjhelete tse hlwailweng – Ntsetsopele ya Meralo ya Motheo</i>		5 588	547			100	
3	Taolo ya Thepa le Dikoloto <i>Ho fana ka tataiso ya leano, ka ho tsamaisa tsamaiso e atlehang le e sebetsang ya thepa e tshwarehang le ya ditjhelete, PPP le dikoloto.</i>	79 043	54 842	20 698		3 048	455	
	<i>Tseo Elenq Diphetisetso Malapeng</i>					3 048		
4	Puso ya Ditjhelete <i>Ho phahamisa boikarabello ka ho bontshahatsa mesebetsi ya ditjhelete tsa Provense le ho ikamahanya le ditlwahelo le maemo a ditjhelete.</i>	33 408	31 103	1 993			312	
5	Taolo ya Ditjhelete tsa Masepala <i>Ho ntlafatsa boemo ba puso ya ditjhelete le taolo boemong ba mmuso wa lehae.</i>	81 798	53 808	27 245			745	
	<i>Tseo Elenq Ditjhelete tse hlwailweng – Lenaneo la Tshetso la Masepala – Tlhatlhobo ya ditjhelete e senang diphoso – Ditshebeletso tsa Kgutliso ya Ditjhelete tsa Masepala/ MSP (NT-S139 kenello)</i>		6 610	10 000 18 305 907			220	

Matlole a Provense ya Freistata

BILI YA DITEKANYETSO, 2026

Moralo wa Bophelo

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Voutu	Tihaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphethiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Bophelo							
	<i>Sepheo: Ho fana ka ditshebeletso tse akaretsang tsa bophelo, tse kenyeletsang thibelo ya mafu, kgothaletso ya bophelo bo botle, ditshebeletso tsa pheko le tsosoloso.</i>	15 093 250	10 508 933	3 773 002	264	114 692	696 359	0
1	Tsamaiso <i>Ho tsamaisa taolo e mawa le tsamaisokakaretso ya Lefapha la Bophelo.</i>	390 585	278 458	105 876	118	551	5 582	
2	Ditshebeletso tsa Bophelo Diterekeng <i>Ho fana ka ditshebeletso le tihokomelo tsa bophelo le ditshebeletso tsa dipetlele diterekeng.</i> <i>Tseo Eleng</i> <i>Ditsiane tsa dipehelo</i> – Thuso ya Mananeo a Bophelo a Setereke: Kakaretso ya HIV, Karolo ya AIDS – Thuso ya Mananeo a Bophelo a Setereke: Karolo ya Bophelo va Setereke – Diphano tsa Inshorence ya Bophelo boemong ba Naha – Ditsiane tse Kopantsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakenq sa Provense <i>Ditjhelete tse hlwailweng</i> – Botshehetsi Tsamaisong ya tsa Bophelo	6 814 820	4 907 609	1 790 329	140	25 915	90 827	
3	Ditshebeletso tsa Bongaka tsa Tshohanyetso <i>Phano ya ditshebeletso tsa pele ho bookelo tsa bongaka ho kenyeletsa le ho tloswa bookelong ho ya ho bo bong le dipalangwang tsa sepetelele ho tsamaisa bakudi.</i>	1 121 611	816 902	291 198		1 600	11 911	
4	Ditshebeletso tsa Dipetlele tsa Provense <i>Phano ya ditshebeletso tsa sepetelele, tse fumanehang, tse loketseng, le ho fana ka ditshebeletso tse akaretsang tsa ditsebi, ho kenyeletsa le tshebeletso e kgethehileng ya thabollo, hammoho le sebaka sa thupello ho kwetlisa ditsebi tsa bophelo le dipatlisiso.</i> 4,1 Dipetlele tsa Kakaretso (tsa Lebatowa) 4,2 Tshebedisano mmoho le Setjhaba 4,3 Dipetlele tsa Mahloko a Kellelo	2 027 803	1 524 895	462 679		7 750	32 479	
5	Ditshebeletso tsa Sepetlele se Bohareng <i>Ho fana ka ditshebeletso tse phahameng tsa bophelo le ho hlahisa sebaka bakeng sa thupello ya basebeletsi ba bophelo bo botle.</i> 5,1 Ditshebeletso tsa Sepetlele se Bohareng <i>Tseo Eleng</i> <i>Ditsiane tsa dipehelo</i> – Thuso ya Basebetsi le Thupelo: Karolo ya Thupelo – Ditsiane tsa ditshebeletso tse thuto e Phahameng tsa Naha <i>Ditjhelete tse hlwailweng</i> – Tshehetso ya ditjhelete bakenq sa dingaka tsa ma-Cuba 5,2 Tshebedisano mmoho le Setjhaba 5,3 Ditshebeletso tse Phahameng tsa Sepetlele sa Provense <i>Tseo Eleng</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa ditshebeletso tse thuto e Phahameng tsa Naha – Thuso ya Basebetsi le Thupelo: Karolo ya Molao ya Basebetsi	3 581 184	2 621 783	764 985		10 134	184 282	
			1 648 423	494 368		7 000	130 100	
			172 709					
			408 064	313 035		1 000	130 000	
			88 668					
			973 360	270 617		3 134	54 182	
			324 822	183 544		1 000	45 000	
			131 946					

BILI YA DITEKANYETSO, 2026

Moralo wa Bophelo

(Jwalo ka taelo Letlo leng la Lekgetho la Provense)

Voutu	Tihaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Thupello le Saense ya Bophelo bo botle <i>Phano ya menyela ya tlhabollo le thupello bakeng sa basebetsi ba teng le ba tlang ba Lefapha la Bophelo.</i>	274 008	197 994	51 105	6	23 103	1 800	
	6.1 Kholetjhe ya Thupello ya Baoki		123 900	12 340	6	316	1 677	
	6.2 Dikholetjhe tsa Kwetliso tsa EMS		22 710	2 676			123	
	6.4 Koetliso ya Tihokomelo ya Bophelo ya Mantlha		38 782	6 068		908		
	6.5 Dikwetliso tse ding		12 602	30 021		21 879		
	<i>Tseo Eleng</i>							
	<i>Ditjhelete tse hlwailweng</i>							
	- Dibasari bakeng sa Baihuti tsa matjhaba			15 000		21 879		
7	Ditshebetso tsa Tshehetso ya Tihokomelo ya <i>Ho fana ka ditshebetso tsa tshehetso e hlokwang ke Lefapha ho fihlella sepheo sa teng.</i>	235 356	116 292	72 209		45 639	1 216	
	<i>Tseo Eleng</i>							
	<i>Ditjhelete tse hlwailweng</i>							
	- Sebaka sa Polokelo ya Meriana			40 000				
8	Taolo ya Disebediswa tsa Bophelo <i>Phano ya disebediswa tse ntjha tsa bophelo le ntlafatso, ho phahamisa maemo, le ho ntshetsapele maemo a disebediswa</i>	647 883	45 000	234 621			368 262	
	8.1 Sebaka sa Bophelo sa Baahi			29 283			83 622	
	<i>Tseo Eleng</i>							
	<i>Ditsiane tsa dipehelo</i>							
	- Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo			15 436			83 622	
	<i>Ditjhelete tse hlwailweng</i>							
	- Kabo ya Ntlafatso ya Meralo ya Motheo			13 847				
	8.2 Ditshebetso tsa Sepetlele sa Setereke		45 000	28 563			116 521	
	<i>Tseo Eleng</i>							
	<i>Ditsiane tsa dipehelo</i>							
	- Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo		45 000	22 563			116 521	
	<i>Ditjhelete tse hlwailweng</i>							
	- Kabo ya ntlafatso ya meralo ya motheo			6 000				
	8.3 Ditshebetso tsa Bophelo tsa Provense			21 796			79 005	
	<i>Tseo Eleng</i>							
	<i>Ditsiane tsa dipehelo</i>							
	- Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo			21 796			79 005	
	8.4 Ditshebetso tsa Tshohanyetso tsa Bongaka			15 694			741	
	<i>Tseo Eleng</i>							
	<i>Ditsiane tsa dipehelo</i>							
	- Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo			15 694			741	
	8.5 Ditshebetso tsa Sepetlele se Bohareng			20 879			46 591	
	<i>Tseo Eleng</i>							
	<i>Ditsiane tsa dipehelo</i>							
	- Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo			20 879			46 591	
	8.6 Dibaka tse Ding			118 406			41 782	
	<i>Tseo Eleng</i>							
	<i>Ditsiane tsa dipehelo</i>							
	- Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo			114 406			41 782	
	<i>Ditjhelete tse hlwailweng</i>							
	- Kabo ya Ntlafatso ya Meralo ya Motheo			4 000				

Bophelo

BILI YA DITEKANYETSO, 2026

Moralo wa Thuto

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e fellelseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	
6 Thuto								
	<i>Sepheo: Baithuti bohle ba na le phihlello e lekanang ya thuto ya motheo ya boleng bo akaretsang e kenyelletsang bohle le e arabelang maemong a sekolo a sebetsang le a bolokehileng a ba lokiseditseng katleho thutong.</i>	20 056 163	15 175 069	1 334 835	34	2 793 840	752 385	0
1 Tsamaiso	<i>Ho fana ka tsamaiso e akaretsang ya tsamaiso ya thuto ho latela Molao wa Leano la Thuto la Naha, Molao wa Taolo ya Ditjhelete tsa Mmuso, le maano a mang.</i>	1 457 474	1 087 411	322 550	26	11 688	35 799	
2 Thuto e Tiwaelehleng ya Dikolo sa Setjhaba	<i>Ho fana ka thuto e tiwaelehleng ya setjhaba ho tloha hlopheng sa 1 ho ya ho 12 ho ya ka Molao wa Dikolo tsa Afrika Borwa le Tokomane ya Moraloe (White Paper) 6 moo e buang ka ka thuto e kenyelletsang (E-thuto e</i>	14 658 829	12 717 837	177 211		1 731 652	32 129	
	2,1 Boemo ba Sekolo se Tlase sa Setjhaba		7 050 942	5 583		654 681	264	
	2,2 Boemo ba Sekolo se Phahameng sa Setjhaba		5 630 149	73 474		480 970	101	
	<i>Tseo Eleng</i>							
	<i>Ditjhelete tse hlwailweng</i>							
	– Ho kenya dikgokahanyo Sekolong			17 700		3 300		
	2,3 Ntshetsopele ya tsa Basebetsi			57 653			594	
	2,4 Ditshebeletso tsa Diphatlalatso, Botjhaba le Dipapadi		35 797	3 298		288	463	
	2,5 Ditsiane tsa diphelelo		949	37 203		595 713	30 707	
	<i>Tseo Eleng</i>							
	<i>Ditsiane tsa diphelelo</i>							
	– Lenaneo la Naha la Ditsiane la Phepo e ntle			16 620		592 713	1 707	
	– Ditsiane tsa Dipalo, Tsamahlale le Theknoloji		949	20 583		3 000	29 000	
3 Ditshehetso tsa Ditjhelete tsa Dikolo tse Ikemetseng	<i>Ho tshhetsa dikolo tse ikemetseng ho ya ka Molao wa Dikolo tsa Afrika Borwa.</i>	135 555				135 555		
4 Thuto ya Dikolo tse Ikgethang tsa Setjhaba	<i>Ho fana ka thuto e tlamang ya setjhaba dikolong tse kgethehileng ho ya ka Molao wa Dikolo tsa Afrika Borwa le Tokomane ya Moraloe (White Paper) 6 moo e buang ka thuto e kenyelletsang. (Ho kenyelletsa le E-Learning le thuto e kenyelletsang)</i>	784 391	652 664	20 515		109 212	2 000	
	<i>Tseo Eleng</i>							
	<i>Ditsiane tsa diphelelo</i>							
	– Lenaneo la Naha la Ditsiane la Phepo e ntle					4 252		
	– Ditsiane tsa Baithuti ba nang le Bofokodi Thutong		21 397	12 265			2 000	

BILI YA DITEKANYETSO, 2026

Moralo wa Thuto

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e fellelseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	
5	Ntshetsopele ya Thuto ya pele ya Motheo <i>Ho fana ka Thuto ya pele ya motheo (ECD) ho Sehlopha sa R le sa pele ho Sehlopha sa R ho ya ka Tokomane ya Moralo (White Paper) 5. (E-thuto e kenyeleditswe)</i> <i>Tseo Eleng</i> <i>Ditsiane tsa diphelelo</i> – Ditsiane tsa Ntshetsopele le Tlhokomelo ya Bana	949 468	318 082	36 509		591 768	3 109	
			9 904	19 179		286 891	250	
6	Ntshetsopele ya Meralo ya Motheo <i>Ho fana le ho boloka meralo ya motheo ya dikolo le moo e</i> <i>Tseo Eleng</i> <i>Ditsiane tsa diphelelo</i> – Ditsiane tsa Meralo ya Motheo ya Thuto – Ditsiane tsa Ntshetsopele le Tlhokomelo ya Bana – Ditsiane tse Kopantsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa <i>Ditjhelete tse hlwailweng</i> – Kabo ya Ntlafatso ya Meralo ya Motheo	1 087 365	49 280	358 401		6 500	673 184	
			48 580	338 560			658 434	
				12 568			5 000	
			700	807		6 500		
				6 466			9 750	
7	Ditshebeletso tsa Dithahlobo le tse Amanang le Thuto <i>Ho fa ditheo tsa thuto ka kakaretso Ditshebeletso tsa Dithahlobo le tse amanang le Thuto.</i> <i>Tseo Eleng</i> <i>Ditsiane tsa diphelelo</i> – Ditsiane tsa HIV le AIDS (Thuto ya Bophelo) <i>Ditjhelete tse hlwailweng</i> – Mosanngwana wa basadi – Dipalangwang tsa Barutwana – Boikitlaetso ba Mosebetsi wa Thuto ya Motheo	983 081	349 795	419 649	8	207 465	6 164	
			5 800	6 307				
				17 577				
				111 266				
			1 646	14 622			900	

Thuto

BILI YA DITEKANYETSO, 2026

Moralo wa Ntshetsopele ya Setjhaba

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e fellelseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetsiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Ntshetsopele ya Setjhaba <i>Sepheo: Ho fihlella ditlhoko tsa batho le setjhaba se dikojwana di mahetleng le baahi ba sa kgoneng ho ikemela, ka tshebeletso ya sekthara tse kopaneng le ntshetsopele e kenelletseng ya setjhaba.</i>	1 434 651	958 061	141 357	0	323 233	12 000	0
1	Tsamaiso <i>Ho fana ka ditshebetso tsa tshebetso le taolo e mawa maemong ohle a Lefapha.</i> <i>Tseo Eleng</i> <i>Diphetsisetso Makaleng le Akhaonteng tsa Lefapha</i> <i>Diphetsisetso ho Koporasi ya Setjhaba le Dikgwebo tse Ikemetseng</i> <i>Diphetsisetso Malapeng</i> <i>Ditjhelete tse hlwailweng</i> – Kabo ya Ntlatso ya Meralo ya Motheo	377 401	265 993	96 033		3 375	12 000	
	<i>Tseo Eleng</i> <i>Diphetsisetso Makaleng le Akhaonteng tsa Lefapha</i> <i>Diphetsisetso ho Koporasi ya Setjhaba le Dikgwebo tse Ikemetseng</i> <i>Diphetsisetso Malapeng</i> <i>Ditjhelete tse hlwailweng</i> – Kabo ya Ntlatso ya Meralo ya Motheo					2 800		
	<i>Diphetsisetso ho Koporasi ya Setjhaba le Dikgwebo tse Ikemetseng</i>					25		
	<i>Diphetsisetso Malapeng</i>					550		
	<i>Ditjhelete tse hlwailweng</i> – Kabo ya Ntlatso ya Meralo ya Motheo			4 000				
2	Ditshebeletso tsa Tlhokomelo ya Setjhaba <i>Ho fana ka ditshebeletso tse kopantsweng tsa tlhokomelo le ntshetsopele ya setjhaba ho ba futsanehileng le ho mahlatsipa ka kopanelo le baamehi le mekgatlo ya setjhaba.</i> <i>Tseo Eleng</i> <i>Diphetsisetso Malapeng</i> <i>Diphetsisetso Mekgatlong e sa etseng Phaello</i>	269 471	145 223	16 176		108 072		
	<i>Tseo Eleng</i> <i>Diphetsisetso Malapeng</i> <i>Diphetsisetso Mekgatlong e sa etseng Phaello</i>					200		
	2,1 Ditshebeletso tsa Batho ba Baholo					59 572		
	2,2 Ditshebeletso tsa Diqhwala					29 163		
	2,3 HIV/AIDS					18 137		
	2,4 Diphallelo Setjhabeng <i>Ditjhelete tse hlwailweng</i> – NPO Kahlolo ya Lekhotla					1 000		
	<i>Ditjhelete tse hlwailweng</i> – NPO Kahlolo ya Lekhotla					58 907		
3	Bana le Malapa <i>Ho fana ka ditshebeletso tsa tshehetso tse akaretsang tsa tlhokomelo ya bana le lelapa ho setjhaba ka kopanelo le baamehi le mekgatlo ya setjhaba.</i> <i>Tseo Eleng</i> <i>Diphetsisetso Malapeng</i> <i>Diphetsisetso Mekgatlong e sa etseng Phaello</i>	336 580	166 712	11 586		158 282		
	<i>Tseo Eleng</i> <i>Diphetsisetso Malapeng</i> <i>Diphetsisetso Mekgatlong e sa etseng Phaello</i>					150		
	3,1 Ditshebeletso le Tlhokomelo Malapeng					7 318		
	3,2 Tlhokomelo le Tshireletso ya Bana					50 157		
	3,3 ECD le Tlhokomelo ya Bana ka tekano					10 000		
	3,4 Ditsi tsa Tlhokomelo ya Bana le Batjha					71 926		
	3,5 Ditshebeletso tsa Tlhokomelo ya Bana tse Metseng <i>Tseo Eleng</i> <i>Ditjhelete tse hlwailweng</i> – NPO Kahlolo ya Lekhotla					18 731		
	<i>Tseo Eleng</i> <i>Ditjhelete tse hlwailweng</i> – NPO Kahlolo ya Lekhotla					61 108		

BILI YA DITEKANYETSO, 2026

Moralo wa Ntshetsopele ya Setjhaba

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetsiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Ditshebeletso tsa Tsosoloso <i>Ho fana ka ditshebetso tse kenyeletsang ntshetsopele ya thibelo ya botlokotsebe setjhabeng le thibelo ya tshedediso empe ya dithethefatsi ho bao ba fokolang haholo ka kopanelo le baamehi le mekgatlo ya setjhaba.</i>	277 394	235 933	13 189		28 272		
	<i>Tseo Eleng</i>							
	<i>Diphetsisetso Malapeng</i>					500		
	<i>Diphetsisetso Mekgatlong e sa etseng Phaello</i>							
	4,1 Thibelo ya Botlokotsebe le tshebetso					3 771		
	4,2 Matlafatso ya Mahlatsipa					16 056		
	4,3 Tlhabollo le Thibelo ya Tshedediso empe ya Dithethefatsi					7 945		
5	Ntshetsopele le Dipatlisiso <i>Ho fana ka mananeo a tsitsitseng a ntshetsopele a tlisang matlafatso setjhabeng, a ithshillehileng hodima dipatlisiso tsa matlafatso le lesedi la dipalopalo tsa baahi boemong ba provense le ba setereke.</i>	173 805	144 200	4 373		25 232		
	<i>Tseo Eleng</i>							
	<i>Diphetsisetso Malapeng</i>					150		
	<i>Diphetsisetso Mekgatlong e sa etseng Phaello</i>							
	5,1 Phokotso ya Bofuma le Bophelo bo Tswelang					19 947		
	5,2 Ntshetsopele ya Batjha					3 593		
	5,3 Ntshetsopele ya Basadi					1 542		
	<i>Ditsiane tsa dipehelo</i>							
	– Ditsiane tse Kopantsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa Provense		911	314		5 064		

Ntshetsopele ya Setjhaba

BILI YA DITEKANYETSO, 2026

Moralo wa Puso ya Kopanelo le Borena

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felleletseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Puso ya Kopanelo le Borena <i>Sepheo: Ntshetsopele ya Puso ya selehae, e arabelang, e kopaneng.</i>	483 541	342 293	116 360	0	16 004	8 884	0
1	Tsamaiso <i>Ho fana ka boetapele le tshetso Lefapheng ho latela Melao e amehang le maano.</i> <i>Tseo Eleng</i> <i>Diphetisetso ho Koporasi ya Setjhaba le Dikgwebo tse Ikemetseng</i> <i>Diphetisetso Malapeng</i>	188 022	131 646	52 189		303	3 884	
						10		
						293		
2	Puso ya Lehae <i>Ho tsamaisa tlhahiso ya mmuso wa lehae o ikarabellang mme o tsitsitseng ka kopanelo ya katleho le bohle ba</i> <i>Tseo Eleng</i> <i>Diphetisetso Dimasepala</i> <i>Ditjhelete tse hlwailweng</i> – Lenaneo la Tshetso la Masepala – Lenaneo la Tshetso la Masepala (NT-S 139 kenello)	132 458	89 416	33 448		9 594		
						9 594		
			12 500	2 500		5 000		
			4 498	650				
3	Ntshetsopele le ho Rala <i>Ho kgothaletsa le ho tsamaisa ntshetsopele e kopaneng le ho rala boemong ba puso ya lehae.</i> <i>Tseo Eleng</i> <i>Diphetisetso Dimasepala</i> <i>Diphetisetso Malapeng</i> <i>Ditjhelete tse hlwailweng</i> – Tshetso ya dilaboratori tsa Metsi a Masepala – Koduwa – Tlhwakiso ya Metse	70 112	47 045	20 167		2 900		
						2 500		
						400		
						2 500		
4	Taolo ya Ditheo sa Borena <i>Ho phahamisa le ho tsamaisa ditheo sebetsang hantle tse tsitsitseng tsa borena.</i> <i>Tseo Eleng</i> <i>Diphetisetso Malapeng</i> <i>Diphetisetso Mekgatlong e sa etseng Phaello</i> <i>Ditjhelete tse hlwailweng</i> – Kaho ya matlo a Marena	75 351	63 367	3 777		3 207	5 000	
						400		
						2 807		
							5 000	
5	Ntlo ya Marena <i>Ho phahamisa le ho ntlafatsa tshetso e lokileng e phethahetseng ya Ntlo ya Marena ya Freistata.</i>	17 598	10 819	6 779				

Puso ya Kopanelo le Borena

BILI YA DITEKANYETSO, 2026

Moralo wa Mesebetsi ya Setjhaba le Meralo ya Motheo

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e fellelseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Mesebetsi ya Setjhaba le Meralo ya Motheo							
	<i>Sepheo: Ho netefatsa phano, phahamiso le taolo e nepahetseng ya thepa le ditsamaiso tsa meralo ya motheo e tshireletsehileng, e fihlelehang, e tshepehang, mme e tsitsitseng.</i>	2 379 470	567 570	1 109 185	0	600 297	102 418	0
1	Tsamaiso	206 515	128 305	69 424		1 304	7 482	
	<i>Ho fa Lefapha ditshebeletso tsa tshehetso ya tsamaiso le ditjhelete, e reruweng, tshehetso ya ditjhelete le ditshebeletso hore ho netefatswe hore dihlella thomo ya tsona ka mokgwa o kopaneng, o loketseng, o phethahetseng, le mokgwa tsitsitseng.</i>							
	<i>Tseo Eleng</i>							
	<i>Diphetisetso ho Koporasi ya Setjhaba le Dikgwebo tse Ikemetseng</i>					7		
	<i>Diphetisetso Malapeng</i>					1 297		
2	Meralo ya Motheo ya Mesebetsi ya Setjhaba	2 101 377	416 975	990 473		598 993	94 936	
	<i>Ho fana ka meaho ya mmuso wa provense e maemong a matle a lekanang ka ho ntshetsapele phihlelo e tsitsitseng, e kopanetsweng e ananelang bohlokolotsi ba tikeloho e tshehetsang tlhabollo ya moruo le matlafatso ya setjhaba.</i>							
	<i>Tseo Eleng</i>							
	<i>Diphetisetso ho Koporasi ya Setjhaba le Dikgwebo tse Ikemetseng</i>					2		
	<i>Diphetisetso Malapeng</i>					3 967		
	<i>Ditjhelete tse hlwailweng</i>							
	– Kabo ya Ditefiso tsa Thepa le Lekgetho					595 024		
	– Kabo ya Ntlafatso ya Meralo ya Motheo			12 000			27 309	
3	Katoloso ya Lenaneo la Mesebetsi ya Setjhaba	71 578	22 290	49 288				
	<i>Ho laola ho kengwa tshebetso ha mananeo le mekgwa tshebetso e lebisang tlhabolong le matlafatsong ya setjhaba le bo rakotraka. Sena se kenyelela le botsamaisi ba provense le bohokahanyi ba Mananeo a Atolotsweng a Mesebetsi ya Setjhaba.</i>							
	<i>Tseo Eleng</i>							
	<i>Ditsiane tsa dipehelo</i>							
	– Ditsiane tse Kopantsweng tsa Lenaneo le Atolotsweng la Mesebetsi ya Setjhaba bakeng sa Provense			5 370				

Mesebetsi ya Setjhaba le Meralo ya Motheo

BILI YA DITEKANYETSO, 2026

Moralo wa Tshireletseho ya Setjhaba, Ditsela le Dipalangwang

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Tshireletseho ya Setjhaba, Ditsela le Dipalangwang <i>Sepheo: Ho sebeletsa phihlelo ya kaho ya Freistata e atlehileng ka ho tsamaisa phano ya tshireletso e tsitsitseng ya setjhaba, dipalangwang le ditsela.</i>	3 563 166	926 634	1 793 728	0	391 687	451 117	0
1	Tsamaiso <i>Ho fana ka tshetso ya tsamaiso ya ditjhelete ho ya ikarabellang, Hlooho ya Lefapha le mesebetsi ya letsatsi. Tseo Eleng Diphetisetso Malapeng</i>	347 905	255 915	88 028		2 032	1 930	
						2 032		
2	Bongodi ba Provense ba Ditshebetso tsa Sepolesa <i>Ho lekola tshetso ya phano ya ditshebetso ka Ditshebetso tsa Sepolesa sa Afrika Borwa le ho kopanya le ho netefatsa setjhaba se mafolofolo le sekthara ya bonkakarolo thibelong ya botlokotsebe ka hara Provense. Tseo Eleng Diphetisetso Malapeng</i>	26 671	23 801	2 385		349	136	
						349		
3	Tsamaiso ya Dipalangwang <i>Ho rala, taolo le tsamaiso phanong ya ditshebetso tsa dipalangwang le meralo ya motheo. Tseo Eleng Diphetisetso Mekgatlong e sa etseng Phaello Ditsiane tsa dipehelo – Ditsiane tsa Tsamaiso ya Dipalangwang tsa Setjhaba</i>	419 543	31 348	13 404		374 201	590	
						5 000		
						369 201		
4	Melawo wa Dipalangwang <i>Ho theha, ho laola le ho boloka tsamaiso e sireletsehileng ya tselo ya sephethephethe. Tseo Eleng Diphetisetso Malapeng Ditjhelete tse hlwailweng – Poso (Poso ya Afrika Borwa)</i>	533 958	444 511	87 852		1 295	300	
						1 295		
				9 374				
5	Meralo ya Motheo ya Dipalangwang <i>Ho phahamisa phihlelo le tshireletso, ho tlosa ka kgoneho, thepa le ditshebetso ka phano le ntshetsopele ya meralo ya dipalangwang e tsitsitseng, e kopaneng, e hlokolosi tikolohong, mme e tshetsang le ho nolofatsa matlafatso ya setjhaba le kgolo ya moruo. Tseo Eleng Ditsiane tsa dipehelo – Ditsiane tse Kopantsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa Provense – Ditsiane tsa Tlhokomelo ya Ditsela tsa Provense Ditjhelete tse hlwailweng – Kabo ya Ntlafatso ya Meralo ya Motheo</i>	2 235 089	171 059	1 602 059		13 810	448 161	
				6 241				
				1 460 656			357 265	
			121 059	135 162		13 810	90 896	

Tshireletseho ya Setjhaba, Ditsela le Dipalangwang

BILI YA DITEKANYETSO, 2026

Moralo wa Temo, Ntshetsopele ya Mahae le Merero ya Tikoloho

(Jwalo ka taelo Letlioleng la Lekgetho la Provense)

Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Temo, Ntshetsopele ya Mahae le Merero ya Tikoloho <i>Sepheo: Temo e atlehileng, ho lema bokamoso ba rona.</i>	1 089 079	663 472	175 512	0	227 429	22 666	0
	1 Tsamaiso <i>Ho fana ka tataiso e mawa le boetapele ka hara Lefapha la Ntshetsopele ya Temo le Mahae.</i> <i>Tseo Elenq</i> <i>Diphetsisetso Malapeng</i>	242 909	189 855	51 035		1 046	973	
	2 Taolo le tshbediso e tsitsitseng ya disebediswa <i>Ho netefatsa ho kenywa tshbedisong ha Taolo e Tsitsitseng ya Disebediswa ka ho fana ka Ditshebeletso tsa Boenjenere, Ditshebeletso tsa Taolo ya Tshbediso ya Lefatshe, Tlhokomelo ya Lefatshele Tshhetso ya Taolo Tsietsi le Kotsi.</i> <i>Tseo Elenq</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Lenaneo la Tlhokomelo ya Lefatshe: Ntshetsopele ya Meralo ya Motheo le Twantsho ya Bofuma – Ditsiane tse Kopantsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa Provense <i>Ditjhelete tse hlwailweng</i> – Koduwa – Kabo ya ntlafatso ya meralo ya motheo	80 875	40 483	28 192		12 091	109	
	3 Ntshetsopele le Tshhetso ya Borapolasi ba dihwai..... <i>Ho fana ka tshhetso ho borapolasi bohle ka mananeo a ntshetsopele ya temo.</i> <i>Tseo Elenq</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Lenaneo la Tshhetso e Akaretsang ya Temo <i>Ditjhelete tse hlwailweng</i> – Kabo ya Ntlafatso ya Meralo ya Motheo	393 488	148 045	30 435		214 292	716	
	4 Ditshebeletso tsa Bongaka ba Diphoofolo <i>Ho fana ka ditshebeletso tsa bongaka ba diphoofolo.</i> <i>Tseo Elenq</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Lenaneo la Tshhetso e Akaretsang ya Temo	83 073	67 239	15 834				
	5 Ditshebeletso tsa Ntshetsopele le Dipatlisiso tsa Thekenoloji <i>Ho fana ka dipatlisiso tse tobaneng le ditlhoko, ntshetsopele le ditshebeletso tsa phethiso ya theknoloji.</i> <i>Tseo Elenq</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Lenaneo la Tshhetso e Akaretsang ya Temo <i>Ditjhelete tse hlwailweng</i> – Kabo ya Ntlafatso ya Meralo ya Motheo	73 557	47 427	5 868			20 262	
	6 Ditshebeletso tsa Moruo wa Temo <i>Ho fana ka ditshebeletso tsa moruo wa temo tsa nako ya jwale disekharetheng tse tshhetsoang botsitso ba temo le ntshetsopele ya ya kgwebo-ya-temo ho nyolla kgolo ya moruo.</i>	17 554	16 546	799			20 262 209	

BILI YA DITEKANYETSO, 2026

Moralo wa Temo, Ntshetsopele ya Mahae le Merero ya Tikoloho

(Jwalo ka taelo Letlioleng la Lekgetho la Provense)

Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Thupello le Thuto ya Temo <i>Ho tsamaisa le ho fana ka thupello le thuto ya temo se ikamahanyang le Lewa la Thupello le Thuto ya Temo ho bankakarolo sekthareng ya temo hore ho thewe sekthara e ruileng tsebo, e atlehileng mme e itekang.</i>	24 762	19 761	4 641		360		
8	Ntshetsopele ya Dibaka tsa Mahaeng <i>Ho rala, nolofatsa ntshetsopele le phedisano mmoho ka mekgwa ya bonkakarolo dikamanong tsa baamehi bohle.</i>	13 356	12 643	676		37		
9	Ditaba tsa Tikoloho <i>Ho kenya tshebetsong le ho lekola melao le maano dipakeng tsa Boleng ba Moya, Mefuta-futa ya dimela, Phetoho ya Boemo ba Lehodimo, Hoikamahanya molao, Tshusumetso ya Tikoloho, Dibaka tse Sireleditsweng le Taolo ya Tshila fatso.</i> <i>Tseo Elenq</i> <i>Diphetisetso Mekgatleng le Akhaonteng tsa Lefapha</i> <i>Diphetisetso Mekgatleng e sa etseng Phaello</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tse Kopantsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa <i>Ditjhelete tse hlwailweng</i> – Kabo ya ntlafatso ya meralo ya motheo – Taolo ya Dikqwerekqwere	159 505	121 473	38 032				
				3 115				
				4 000				
				4 000				

Temo, Ntshetsopele ya Mahae le Merero ya Tikoloho

BILI YA DITEKANYETSO, 2026

Moralo wa Dipapadi, Bonono, Botjhaba le Boikgathollo

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Dipapadi, Bonono, Botjhaba le Boikgathollo							
	<i>Sepheo: Phahamiso, Ntshetsopele le phetoho ya Dipapadi, Bonono, Botjhaba le Boikgathollo ele hore re be le seabo botsitsong le kgolong ya moruo le menyella, kaho ya naha, puso e lokileng le tlhabollo ya batho le setjhaba.</i>	685 348	443 723	153 391	0	38 762	49 472	0
1	Tsamaiso <i>Ho tsamaisa taolo kakaretso le ho tshhetsa tsamaiso ya Lefapha.</i> <i>Tseo Elenq</i> <i>Ditjhelete tse hlwailweng</i> – Kabo ya Ntlafatso ya Meralo ya Motheo	126 590	103 878	18 809		800	3 103	
			1 560	4 981				
2	Tsa Botjhaba <i>Ho ntshetsapele botjhaba, poloko le taolo ya tsa botjhaba, thepa ya nalane le disebediswa tsa provense, ka ho fana ka ditshebeletso tse fapaneng.</i> <i>Tseo Elenq</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tse Kopantsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakenq sa Provense <i>Ditjhelete tse hlwailweng</i> – Kabo ya ntlafatso ya meralo ya motheo – Macufe – Banono – Ditaba tsa Setjhaba – Dipapadi le Boqapi ba Bonono	142 882	74 118	57 142		8 000	3 622	
				3 023				
				4 500			3 000	
				25 000				
				4 000				
				3 000				
				8 000		2 000		
3	Ditshebeletso tsa Laebrari le Diakhaeve <i>Ho thusa bolaodi ba dilaebrari tsa lehae ka ho fana ka ditshebeletso laebrari tsa setjhaba le ho fana ka tshebeletso tsa diakhaeve ka hara provense.</i> <i>Tseo Elenq</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Ditshebeletso tsa Laebrari tsa Setjhaba <i>Ditjhelete tse hlwailweng</i> – Kabo ya Ntlafatso ya Meralo ya Motheo	259 980	206 081	31 249		7 500	15 150	
			158 611	17 660		5 500	13 525	
				7 500				
4	Dipapadi le Boikgathollo <i>Ho fana ka thuso mekgatlong ya dipapadi ya provense le ditheo tse ding tse lokelang ho ntlafatsa tlhabollo ya dipapadi. Ho kopanya dintlha mabapi le leano la dipapadi le ho ntshetsapele mananeo a dipapadi. Ho laola, kgothaletsa le ho hlabolla setheo sa dipapadi sa provense. Hlabolla le ho ba le seabo maanong a thekiso ya dipapadi. Ho tsamaisa tlhabollo ya disebediswa sepheo e le ho ntlafatsa maphelo a batho ba sokolang. Ho ntshetsanala le hlaholla hohahlaudi ba dinanadi ka ho sebedisa</i> <i>Tseo Elenq</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Ntshetsopele ya Dipapadi le Bonkakarolo bo boholo <i>Ditjhelete tse hlwailweng</i> – Kabo ya ntlafatso ya meralo ya motheo – Dipapadi le Boqapi ba Bonono – Bokenedi ho disebediswa tsa dipapadi le diketsahalo	155 896	59 646	46 191		22 462	27 597	
			2 884	30 704		8 756		
				3 500			27 259	
				10 000				
						5 700		

Dipapadi, Bonono, Botjhaba le Boikgathollo

BILI YA DITEKANYETSO, 2026

Moralo wa Bodulo ba batho

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo ya Sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Bodulo ba batho							
	<i>Sepheo: Ho laola phano ya matlo, ntshetsopele ya bodulo ba kopantsweng ba batho.</i>	1 189 092	228 060	35 108	0	923 663	2 261	0
1	Tsamaiso <i>Ho fana ka taolo e akaretsang Lefapheng ho ya ka melao le maano a sebetsang.</i> <i>Tseo Eleng</i> <i>Diphetisetso Malapeng</i>	147 322	117 391	28 251		256	1 424	
2	Dithoko tsa Bodulo, Merero le Dipatlisiso <i>Ho nolofatsa phano ya bodulo.</i>	25 630	21 645	3 904			81	
3	Ntshetsopele ya Bodulo <i>Ho fana ka dithuso bathong le menyetla ya bodulo ho bajalefa ho ya ka leano la bodulo.</i> <i>Tseo Eleng</i> <i>Diphetisetso Malapeng</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Ntshetsopele ya Bodulo – Thuso ya Tshebedisano Mmoho Ntlafatsong tsa Bodulo bo sa Rerwang ya Provense <i>Ditjhelete tse hlwailweng</i> – Ho heletswa le ho ahwa ha matlo a dikamore tse pedi	1 013 781	86 944	2 674		923 407	756	
4	Taolo ya Thepa ya Bodulo le Taolo ya Thepa..... <i>Ho fana ka taolo e sebetsang ya bodulo.</i>	2 359	2 080	279		923 407		
						777 134		
						112 839		
						30 000		

Bodulo ba batho

BILI YA DITEKANYETSO, 2026

Moralo wa Diphetiso le Ditshehetso tsa ditjhelete

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Ditlhaloso	Voutu le karolokgolo	Ditekanyetso tse tlang	
	2026/27	2027/28	2028/29
	R'000	R'000	R'000
Phetiso ya ditjhelete Dimasepaleng	613 118	651 901	680 854
Puso ya Kopanelo le Borena	12 094	12 301	12 742
Mesebetsi ya Setjhaba le Meralo ya Motheo	595 024	633 600	662 112
Dipapadi, Bonono, Botjhaba le Boikgathollo	6 000	6 000	6 000
Phetiso ya ditjhelete dikgwebo tsa mmuso:	149 755	149 755	149 755
Ntshetsopele ya Moruo le Bohahlaudi	149 755	149 755	149 755
Setheo sa hlabollo ya Freistata	46 000	46 000	46 000
Bolaodi ba Ho Gambola, Jwala le Bohahlaudi ba Freistata (FSGLTA)	103 755	103 755	103 755
Ho fetisetsa ho Mekhatlo e meng ya Lefapha le Ditlaleho:	112 619	116 594	119 601
Lekgotla la Ketsamelao la Freistata	64 097	65 938	67 298
Thuto	45 222	47 256	48 853
Ntshetsopele ya Setjhaba	2 800	2 900	2 950
Dipapadi, Bonono, Botjhaba le Boikgathollo	500	500	500
Diphetsisetso Mekgatlong e sa etseng Phaello:	3 056 634	3 327 185	3 474 437
Bophelo	13 781	4 495	4 535
Thuto	2 686 556	2 960 945	3 094 608
Ntshetsopele ya Setjhaba	318 858	327 377	339 995
Puso ya Kopanelo le Borena	2 807	2 906	3 637
Tshireletseho ya Setjhaba, Ditsela le Dipalangwang	5 000	5 000	5 000
Dipapadi, Bonono, Botjhaba le Boikgathollo	29 462	26 462	26 662
Tse ding di fetisetswa:	1 867 492	1 929 435	1 949 440
Lefapha la Tonakgolo ya Provense	127 691	117 727	102 727
Lekgotla la Ketsamelao la Freistata	1 500	1 568	1 639
Ntshetsopele ya Moruo le Bohahlaudi	20 147	31 424	32 838
Matlole a Provense ya Freistata	6 651	75	75
Bophelo	100 911	110 330	106 435
Thuto	62 062	62 050	62 050
Ntshetsopele ya Setjhaba	1 575	1 626	1 627
Puso ya Kopanelo le Borena	1 103	1 134	1 185
Mesebetsi ya Setjhaba le Meralo ya Motheo	5 273	5 511	5 684
Tshireletseho ya Setjhaba, Ditsela le Dipalangwang	386 687	398 821	410 754
Temo, Ntshetsopele ya Mahae le Merero ya Tikoloho	227 429	239 706	237 074
Dipapadi, Bonono, Botjhaba le Boikgathollo	2 800	2 800	1 800
Bodulo ba batho	923 663	956 663	985 552
Diphetiso le Ditshehetso tsa ditjhelete:	5 799 618	6 174 870	6 374 087

Diphetiso le Ditshehetso tsa ditjhelete

TLHALOSO YA MEMORANDAMO

1. SEPHEO

Bili ya Kabo, 2026 e laola kabo ya tjelete bakeng sa ditlhoko tsa Provense mabapi le selemo sa ditjhelete 1 Mmesa 2026 ho isa ho la 31 Hlakubele 2027.

Memorandamo o totobatsa ditekanyetso tsa lekgetho tse lebeletsweng ho amohelwa le ho bokelletswa selemo se seng le se seng sa Moralo wa Lekgetho wa Nako e Bohareng wa 2026 le ditsheyehelo tse tla etswa ke Provense.

2. KAKARETSO

Kabo ya tekanyetso tsa MTEF 2026 e kenyeletsa ditjhelete tseo e seng e le karolo ya mokotla wa Mafapha, hammoho le dikabo tse ntjha le merero e metjha ya tjelete. Dikabo tsena di kenyeletsa dikabo tsa naha tse amanang le ditsiane tsa dipehelo, ditokiso tsa maano, matlole a naha a mabaka ao ho dumellanweng ka ona le matlole a tswang mehloding e teng ya provense.

Tekanyo e felletseng ya ditjeo tsa Provense bakeng sa selemo sa ditjhelete sa 2026/27 e ka fihla **diranta tse dibilione tse 47.908**. Sena se fana ka ditjhelete tsa ditshebetso tse hlailweng Leanong la Ntshetsopele ya Naha, Moralo o Mawa wa Nako e Bohareng 2019-2024 (MTSF), Tokomane ya Leano la Ditekanyetso tsa Nako e Bohareng (MTBPS) le 2026 MTEF.

Mmuso wa Provense ya Freistata o lebelletse lekgetho le kana ka **diranta tse dibilione tse 47.908** bakeng sa selemo sa 2026/27 sa ditjhelete, palo e akgang ka hare phethiso ya karolo ya **diranta tse dibilione tse 36.761**, ditsiane tsa dipehelo tse kana ka **diranta tse dibilione tse 9.875** le lekgetho le lebelletsweng ke Provense le ka fihlang ho **diranta tse dibilione tse 1.271**.

TAFOLE 1: BOEMO BA LEKENO LA PROVENSE

R'000	2026/27	2027/28	2028/29
Kabo e Lekanang	36 761 457	38 247 209	39 363 882
Matlole a thuso ya ditjhelete	9 875 605	10 006 360	10 371 988
Kakaretso etswang Mmuso wa naha	46 637 062	48 253 569	49 735 870
Letlole la Provense	1 271 537	1 290 724	1 317 944
Palo e feletseng ya Kuno	47 908 599	49 544 293	51 053 814

3. SEPHEO SA DIKABO

Tekanyetso e felletseng ya provense e ka fihla ho **diranta tse dibilione tse 47.908** bakeng sa selemo sa ditjhelete sa 2026/27 jwalo ka Tafoleng 2 e katlase.

Sepheo sa dikabo ke ho fana le ho thusa ho kengwa tshebetsong ha mananeo tshebetso a mmuso wa provense, ka ho toboketsa tse latelang:

- *Ntlafatso ya boleng ba thuto* ka ho ntshetsapele pihlelo ya menyella ya thuto;

*Dipalopalo ka hara Bili le Memorandamo diitshupa ka R'000 ha mmoho le mantswe ana *dikete, dimilione kapa dibilione* ha re akaretsa.

- *Ho ntlafatsa phano ya tlhokomelo ya bophelo, haholo-holo ho bafutsana, ho fokotsa dipalo tsa ho hloka-hala ha masea, bana le batswetse.*
- *Ho fokotsa maemo a ditlolo tsa molao le ho ntlafatsa tshireletso ya baahi ke enngwe ya ntho tse ka sehloohong tsa mmuso wa provense ka hoo mmuso o ikemiseditse ho eketsa palo ya basebetsi ba kgethehileng ba sepolesa dibakeng tse bohlokwa tse fapaneng tsa thibelo ya botlokotsebe.*
- *Ho hlahisa kgolo e tsitsitseng ka ho ntshetsapele maemo a phahameng a matsete a mmuso meralong ya motheo le ho tiisa le ho ntjhafatsa phano ya meralo e fapaneng le tse bohlokwa tsa mmuso wa provense, e leng ntho tse tlang pele. Ka hara maikemisetso a ho tsetela meralong ho na le Dihostele tsa Dikolo, mananeo a Kaho ya Ditsela, le tse ding tse ngata;*
- *Ho matlafatsa mananeo a khiri mmusong wa Provense ka ho nyolla khiri dibakeng tseo ho nang le tlhoko e hlakileng hore ho ka etswa jwalo haholoholo sekthareng ya sepolesa, thuto le bophelo;*
- *Ho kenya tshebetsong Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba ("EPWP") dibakeng tse kang ditshebeletso tsa bophelo, kahong, diprojeke tsa tshireletso le tlhokomelo ya tikoloho;*
- *Ho eketsa ditshebeletso tsa bonamodi tsa ho sebetsana le diphephetso tsa mesebetsi le ho netefatsa tshireletso ya setjhaba.*

TAFOLE 2: KAKARETSO YA KABO E HLAHISITSWENG YA MAFAPHA

R'000	2026/27 Ditekanyetso
Lefapha la Tonakgolo ya Provense	658 383
Lekgotla la Ketsamelao la Freistata	339 066
Ntshetsopele ya Moruo le Bohahlaudi	533 363
Matole a Provense ya Freistata	403 953
Bophelo	15 093 250
Thuto	20 056 163
Ntshetsopele ya Setjhaba	1 434 651
Puso ya Kopanelo le Borena	483 541
Mesebetsi ya Setjhaba le Meralo ya Motheo	2 379 470
Tshireletseho ya Setjhaba, Ditsela le Dipalangwang	3 563 166
Temo, Ntshetsopele ya Mahae le Merero ya Tikoloho	1 089 079
Temo, Dipapadi, Bonono, Bojhaba le Boikgathollo	685 348
Bodulo ba batho	1 189 092
Palo e felletseng	47 908 525

4. DIPUISANO

4.1 Ditjhelete tsa Provense

Kakaretso ya ditjhelete tsa Provense e fumanaha ho Tafole 3 katlase, mme e bontsha palo e felletseng ya lekgetho e kana ka **diranta tse dibilione di 47.908**, **diranta tse dibilione di 49.544** le **diranta tse dibilione di 51.053** bakeng sa selemo sa ditjhelete sa 2026/27, 2027/28 le 2028/29 ka mokgwa oo wa tatelano.

* Dipalopalo ka hara Bili le Memorandamo diitshupa ka R '000 ha mmoho le mantwe ana *dikete, dimilione kapa dibilione* ha re akaretsa

TAFOLE 3: DITJHELETE TSA PROVENSE

R' 000	2026/27	2027/28	2028/29
Palo e feletseng ya Kuno	47 908 599	49 544 293	51 053 814
Kakaretso ya ditshenyehelo tsa profense	47 908 525	49 519 365	51 010 241
Kuno (Letlole la Teboho)	74	24 928	43 573

4.2.1 Dikabo tsa Sekthara tsa Setjhaba

(a) Bophelo

Lefapha la Bophelo le lekanyeditswe palo ya **diranta tse dibilione tse 15.093 billion** ka 2026/27, **diranta tse dibilione tse 15.691** ka 2027/28, le **diranta tse dibilione tse 16.111** ka 2028/29. Ditekanyetso tsa Lefapha dikenyeeletsa, ka hara tse ding, tse na tse latelang tse bohlokwa haholo ka MTEF wa 2026:

- Phano ya Meriana le Disebediswa tsa kalafo
- Ditshebeletso tsa Laboratori (NHLS) le Ditshebeletso tsa Phephelo ya Madi
- Phano ya Ditshebeletso tsa Dijo le tse Amehang
- Tlhokomelo ya Meralo ya Motheo le Tseo eseng Meralo ya Motheo
- Polokelong ya Meriana

(b) Thuto

Lefapha la Thuto le lekanyeditswe **diranta tse dibilione tse 20.056** ka 2026/27, **diranta tse dibilione tse 21.011** ka 2027/28 le **diranta tse dibilione tse 21.750** ka 2028/29. Matlole Lefapheng le a sebedisetswa, hara tse ding, tse ka sehlohlolong tse latelang hara tse ding, bakeng sa 2026 MTEF:

- Tlhabollo ya Bonyaneng
- Disebediswa tsa Tshehetso ya ho lthuta le ho Ruta
- Lenaneo la Grade R
- Tshehetso ya Dikolo tsa Dihostele
- Tshehetso ya Sekolo sa Sekondari
- Kgokahanyo Dikolong
- Diprojeke tsa disebediswa tsa bohlweki (Diphete)
- Meralo ya motheo ya dikolo le tlhokomelo ya teng
- Lenaneo la dipalangwang tsa baithuti

(c) Ntshetsopele ya Setjhaba

Lefapha la Ntshetsopele ya Setjhaba le lekanyeditswe **diranta tse dibilione 1.434** ka 2026/27, **diranta tse dibilione tse 1.486** ka 2027/28 le **diranta tse dibilione 1.525** ka 2028/29. Tse latelang tse bohlokwa, hara tse ding, di fumantshwa phano ya matlole:

- Tlhabollo ya Tlhokomelo ya Bana le Bantseng Bahola (ECD)
- Matlafatso ya Mahlatsipa
- Tlhekefetso e Kgahlanong le Basali le Bana
- Setsi sa Kalafo ya Tlhekefetso ya Dithethefatsi
- Khiri ya Basebeletsi ba Setjhaba
- NPO Kahlolo ya lekhotla
- Diphallelo tsa Dijo
- Tlhekefetso ya Bong

* Dipalopalo ka hara Bili le Memorandamo diitshupa ka R '000 ha mmoho le mantse ana *dikete, dimilione kapa dibilione* ha re akaretsa

4.2.2 Ditekanyetso tsa Sekthara eo e seng ya Setjhaba

(a) Lefapha la Tonakgolo ya Provense

Lefapha la Tonakgolo lefumana **diranta tse dimilione tse 658.383** ka 2026/27, **diranta tse dimilione tse 656.229** ka 2027/28 le **diranta tse dimilione tse 655.505** ka 2028/29. Phano ya letlole haholo e kenyeletsa,

- Basebetsi ba Tlhabollo ya Setjhaba
- Institjushene ya Ntshetsopele le Thupello ya Freistata
- Leano la Dipuisano la Provense
- Tlhekefetso ya Bong
- Dibasari tsa Provense le
- Ditaba tsa Batjha

(b) Lekgotla la Ketsamelao la Freistata

Lekgotla la Ketsamelao la Freistata le abetswe **diranta tse dimilione tse 339.066** ka 2026/27; **diranta tse dimilione tse 380.996** ka 2027/28 le **diranta tse dimilione tse 408.412** ka 2028/29. Dikabo tsena di kenyeletsa hara tseding, phano ya matlole a mekga ya dipolotiki le bonkakarolo ba setjhaba.

(c) Ntshetsopele ya Moruo le Bohahlaudi

Tjhelete e kana ka **diranta tse dimilione tse 533.363** ka 2026/27, **diranta tse dimilione tse 542.868** ka 2027/28 le **diranta tse dimilione tse 550.112** ka 2028/29. Ditekanyetso dikenyeletsa hara tseding, tse latelang:

- Tshehetso ya Borakgwebo
- Ho tsosoloswa ha dibaka tsa phomolo
- MAP-SEZ
- Papatso ya bohahlaudi
- Taolo ya dikgwerekgwere

(d) Matlole a Provense ya Freistata

Lefapha la Matlotlo a Provense le abetswe **diranta tse dimilione tse 403.953** ka 2026/27 le **diranta tse dimilione tse 411.788** ka 2027/28 le **diranta tse dimilione tse 421.447** ka 2028/29. Ditekanyetso tsa Lefapha lena di kenyeletsa, hara tseding, Lekala la Lesedi la Theknoloji la Mmuso (SITA), Lenaneo la Opereishene ya Bohlakisi bo Hlwekileng, Mananeo a tshehetso ya bomasepala le ho matlafatsa karolo ya tekolo.

(e) Puso ya Kopanelo le Borena

Lefapha le abetswe tjhelete e kana ka **diranta tse dimilione tse 483.541** ka 2026/27, **diranta tse dimilione tse 476.240** ka 2027/28 le **diranta tse dimilione tse 485.683** ka 2028/29. Ditekanyetso tsena di lebeletse ho phetha tse ka sehlohlolong, hara tseding, Tsamaiso ya Dikoduwa, Lenaneo la tshehetso ya masepala le tshehetso ya dilaborathi tsa metsi a dimasepala.

* Divalopalo ka hara Bili le Memorandamo diitshupa ka R '000 ha mmoho le mantswe ana *dikete, dimilione kapa dibilione* ha re akaretsa

(f) Mesebetsi ya Setjhaba le Meralo ya Motheo

Ditekanyetso tsa Lefapha la Mesebetsi ya Setjhaba le Meralo ya Motheo ke **diranta tse dibilione tse 2.379** ka 2026/27, **diranta tse dibilione tse 2.467** ka 2027/28 le **diranta tse dibilione tse 2.540** ka 2028/29. Ditekanyetso tsena di lebeletswe ho phetha tse ka sehloohong, hara tseding jwale ka Ditefiso tsa thepa, Ditshebeletso tsa masepala hammoho le ditefello tsa lekgetho la ditshebeletso tsa masepala. Ditekanyetso tsena dikenyeletsa le matsete a meralo ya motheo.

(g) Tshireletseho ya Setjhaba, Ditsela le Dipalangwang

Ditekanyetso tsa Lefapha la Tshireletseho ya Setjhaba, Ditsela le Dipalangwang ke **diranta tse dibilione tse 3.563** ka 2026/27, le **diranta tse dibilione tse 3.314** ka 2027/28 le **diranta tse dibilione tse 3.397** ka 2028/29. Ditekanyetso dikenyeletsa

- Matsete a Meralo ya Motheo
- Tshehetso ya Bakganni ba Dipalangwang tsa setjhaba
- Pokello ya ditjhelete (Tshebeletso tsa Poso le Tsamaiso ya Tjhelete)
- Ho kenngwa tshebetsong ha lenaneo la Tsosoloso ya Ditoropo

(h) Temo, Ntshetsopele ya Mahae le Merero ya Tikoloho

Lefapha la Temo, Ntshetsopele ya Mahae le Merero ya Tikoloho le fumana **diranta tse dibilione tse 1.089** ka 2026/27, **diranta tse dibilione tse 1.139** ka 2027/28 le **diranta tse dibilione tse 1.170** ka 2028/29. Ditekanyetso di etsa tokisetso bakeng sa

- Lenaneo la Tlhokomelo ya Mobu
- Tshehetso le kwetliso ya dihoai
- Ditshebeletso tsa bongaka ba diphoofolo
- Lenaneo la Mohoma Mobung
- Matsete a meaho
- Karabelo ya dikoduwa
- Merero ya temo

(i) Dipapadi, Bonono, Botjhaba le Boikgathollo

Lefapha la Dipapadi, Bonono, Botjhaba le Boikgathollo le fumantshwa **diranta tse dimilione tse 685.348** ka 2026/27, **diranta tse dimilione tse 708.257** ka 2027/28 le **diranta tse dimilione tse 725.579** ka 2028/29. Ditekanyetso tsena dikenyeletsa hara tseding, Ntshetso-pele ya Meralo ya Motheo, bonono le botjhaba, Mananeo a EPWP, banono, Laeborari ya Provense le ditshebeletso tsa diakhaeve ha mmoho le boikgathollo le tsa mafa a naha.

(j) Bodulo ba batho

Lefapha la tsa Bodulo ba Batho le abetswe **diranta se dibilione tse 1.189** ka 2026/27, **diranta tse dibilione tse 1.232** ka 2027/28 le **diranta tse dibilione tse 1.267** ka 2028/29. Tekanyetso ena ka kakaretso e tswa ditsianeng tsa diphelelo mme e thusa ka ntlafatso ya mekhukhu, puseletso ya ditokomane.

* Dipalopalo ka hara Bili le Memorandamo diitshupa ka R '000 ha mmoho le mantswa ana *dikete, dimilione kapa dibilione* ha re akaretsa

WETSONTWERP

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie Vrystaat in die 2026/27 boekjaar en om voorsiening te maak vir sake wat daarmee gepaard gaan.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, voorsiening daarvoor maak dat geld onttrek kan word uit die Provinsiale Inkomstefonds ingevolge 'n bewilliging deur 'n Wet van die Provinsiale Wetgewer;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999) voorsiening daarvoor maak dat die Provinsiale Wetgewer geld moet bewillig vir elke boekjaar vir die behoeftes van die Provinsie;

WORD DAAR BEPAAL deur die Provinsiale Wetgewer van die Provinsie Vrystaat, soos volg:-

Woordomskrywing

5

1. In hierdie Wet, tensy uit die samehang anders blyk, het enige woord of uitdrukking waaraan 'n betekenis in die Wet op Openbare Finansiële Bestuur geheg is, die betekenis aldus daaraan geheg in daardie Wet, en beteken -

10

“**Wet**” sluit die Skedules in;

“**voorwaardelike toelae**” toekennings aan provinsies, plaaslike regering of munisipaliteite uit die nasionale regering se deel van inkomste wat nasionaal ingesamel is, soos bepaal in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

15

“**lopende betalings**” enige betalings wat deur 'n provinsiale departement gemaak word wat geklassifiseer moet word as of geag word om 'n lopende betaling te wees ten opsigte van die instruksies uitgereik in die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009) kragtens artikel 76 van die Wet op Openbare Finansiële Bestuur;

20

“**toegewysde fondse**” toekennings aan provinsiale departemente vir 'n spesifieke doel, onderhewig aan artikel 7A van die Vrystaatse Wet op Finansiële Bestuur, 2003 (Wet No. 1 van 2003);

25

5 “**betalings van kapitaalbates**” enige betalings wat deur ‘n provinsiale departement gemaak word wat geklassifiseer moet word as of geag word om ‘n betaling te wees ten opsigte van kapitaalbates in ooreenstemming met die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009) en die “*Asset Management Framework*” (April 2004, Weergawe 3.3), kragtens artikel 76 van die Wet op Openbare Finansiële Bestuur;

10 “**betalings van finansiële bates**” enige betalings gemaak deur ‘n provinsiale departement wat geklassifiseer word as of geag word om ‘n betaling vir finansiële bates te wees ingevolge die instruksies uitgereik in die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), kragtens artikel 76 van die Wet op Openbare Finansiële Bestuur;

15 “**Wet op Openbare Finansiële Bestuur**” die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999); en

20 “**oordragbetalings en subsidies**” enige betalings gemaak deur ‘n provinsiale departement wat geklassifiseer word as of geag word om ‘n oordragbetaling of subsidie te wees ingevolge die instruksies uitgereik in die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), kragtens artikel 76 van die Wet op Openbare Finansiële Bestuur;

25

Bewilling van geld vir die benodighede van die Provinsie

- 30 2. (1) Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur word daar hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie ten opsigte van die boekjaar 2026/27, die bedrae geld soos beoog in subartikel (2) bewillig.
- 35 (2) Bewilling deur die Provinsiale Wetgewer van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2026/27 boekjaar, na begrotingsposte en hoofindelings binne ‘n begrotingspos, en vir die bepaalde gelyste doeleindes, word in die Skedules uiteengesit.

Korttitel

3. Hierdie Wet heet die Begrotingswet, 2026.

BEGROTINGSWETSONTWERP, 2026

BYLAE

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betalings van Kapitaal bates	Betalings van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier	658 383	411 117	115 100		127 691	4 475	
2	Vrystaat Wetgewer	339 066	197 169	74 890		65 597	1 410	
3	Ekonomiese Ontwikkeling en Toerisme	533 363	238 153	120 358		170 072	4 780	
4	Vrystaatse Provinsiale Tesourie	403 953	309 773	82 039		6 651	5 490	
5	Gesondheid	15 093 250	10 508 933	3 773 002	264	114 692	696 359	
6	Onderwys	20 056 163	15 175 069	1 334 835	34	2 793 840	752 385	
7	Maatskaplike Ontwikkeling	1 434 651	958 061	141 357		323 233	12 000	
8	Samewerkende Regering en Tradisionele Sake	483 541	342 293	116 360		16 004	8 884	
9	Openbare Werke en Infrastruktuur	2 379 470	567 570	1 109 185		600 297	102 418	
10	Gemeenskapsveiligheid, Paaie en Vervoer	3 563 166	926 634	1 793 728		391 687	451 117	
11	Landbou, Landelike Ontwikkeling en Omgewingsake	1 089 079	663 472	175 512		227 429	22 666	
12	Sport, Kuns, Kultuur en Ontspanning	685 348	443 723	153 391		38 762	49 472	
13	Menslike Nedersettings	1 189 092	228 060	35 108		923 663	2 261	
Totaal		47 908 525	30 970 027	9 024 865	298	5 799 618	2 113 717	

BEGROTINGSWETSONTWERP, 2026

Skedule van Kantoor van die Premier

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betalings van Kapitaal bates	Betalings van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier							
	<i>Doel: Om die Premier in staat te stel om grondwetlike verpligtinge en ander verwante funksies na te kom deur die doelmatige en doeltreffende aanwending van hulpbronne van die Vrystaatse Provinsiale Regering.</i>	658 383	411 117	115 100	0	127 691	4 475	0
1	Administrasie	96 808	68 806	25 047		455	2 500	
	<i>Om uitvoerende ondersteuning aan die Premier, Provinsiale Uitvoerende Raad en die Direkteur-Generaal te voorsien van strategiese en operasionele bestuur in die vervulling van hul wetgewende en oorsigfunksies en die bevordering van goeie korporatiewe bestuur.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					455		
2	Institusionele Ontwikkeling	306 090	126 142	56 746		121 327	1 875	
	<i>Om Provinsiale Departemente te lei en te koördineer met betrekking tot dwarsleggende korporatiewe ondersteuningsfunksies en om aan Departementspesifieke kwessies aandag te skenk.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					121 327		
	<i>Toegewysde fondse</i>							
	– Provinsiale Beurse					115 000		
	– Kuberveiligheid				10 000			
	– Geïntegreerde Diensleweringssentrums/ Taakspanne		12 600	2 400				
	– Personeel-oudits			10 000				
3	Beleid en Regering	72 804	45 124	25 480		2 200		
	<i>Die voorsiening van provinsiaal strategiese bestuursdienste word bereik deur geïntegreerde beplanning en navorsing, groeps- en provinsiale regeringsprogramkoördinasie en -integrasie sowel as die monitering en evaluering van regeringsprestasie.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					200		
	<i>Oordragbetalings aan Hoërondewysinstellings</i>					2 000		
	<i>Toegewysde fondse</i>							
	– Jeugsake			6 500				
	– Innovasie Hub					2 000		
	– Geslagsgebaseerde Geweld		3 000	7 000				
4	Provinsiale Monitering en Evalueringstak	182 681	171 045	7 827		3 709	100	
	<i>Om uitvoering te gee aan die visie van die Departement om die Vrystaat Provinsie na Uitnemende Diens te lei en die missie van die Departement om strategiese rigting en koördinasie van geïntegreerde dienslewering binne die regering in die Vrystaat te lewer. Om die Vrystaat regering se werkverrigting deur M&E te dryf en om die Vrystaat Geïntegreerde Dienslewering te bestuur en koördineer.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					3 709		
	<i>Toegewysde fondse</i>							
	– Gemeenskapsontwikkelingswerkers		107 724	1 000		100	100	

BEGROTINGSWETSONTWERP, 2026

Skedule van Vrystaat Wetgewer

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Vrystaat Wetgewer							
	<i>Doel: Om fondse vir wetgewende en institusionele ondersteuningsdienste te voorsien wat deur die Wetgewer vereis word om sy grondwetlike funksies uit te voer.</i>	339 066	197 169	74 890	0	65 597	1 410	0
1	Administrasie	211 490	140 587	67 993		1 500	1 410	
	<i>Om administratiewe en finansiële bestuursondersteuning aan die Wetgewer te voorsien.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					1 500		
2	Fasiliteite vir Lede en Politieke Partye	67 898		3 801		64 097		
	<i>Om die nodige reëlings vir lede te fasiliteer.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Departementele Agente en Rekeninge</i>					64 097		
3	Parlementêre dienste	59 678	56 582	3 096				
	<i>Om gehalte regs- en prosedurele ondersteuning, raadsverrigtinge, komiteedienste, navorsing, vertaling en interpretasie aan die Wetgewer te voorsien.</i>							

Vrystaat Wetgewer

BEGROTINGSWETSONTWERP, 2026

Skedule van Ekonomiese Ontwikkeling en Toerisme

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Ekonomiese Ontwikkeling en Toerisme							
	<i>Doel: 'n Florerende Vrystaat deur middel van volhoubare ekonomiese groei en 'n gesonde omgewing vir almal.</i>	533 363	238 153	120 358	0	170 072	4 780	0
1	Administrasie	177 034	133 229	39 488		109	4 208	
	<i>Om leiding en strategiese bestuur te gee in ooreenstemming met Beleid en Wetgewing en te sorg vir 'n toepaslike ondersteuningsdiens aan ander programme.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Openbare Korporasies en Private Ondernemings</i>					4		
	<i>Oordragbetalings aan Huishoudings</i>					105		
2	Ekonomiese en Klein Sake Ontwikkeling	249 958	55 424	24 817		169 534	183	
	<i>Om ekonomiese ontwikkeling, kleinsake ontwikkeling en groei in die provinsie te bevorder.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings</i>							
	– Vrystaatse Ontwikkelingskorporasie					46 000		
	<i>waaronder toegewys vir</i>							
	– <i>Maluti SEZ</i>					40 000		
	– Vrystaatse Dobbels, Drink en Toerisme Owerheid (VDDTO)					103 755		
	<i>Ander Toegewysde fondse</i>							
	– Ondersteuning aan Ondernemings			20 000		19 779		
3	Toerisme	106 371	49 500	56 053		429	389	
	<i>Om voldoende beplanning, groei, ontwikkeling en transformasie in die Toerismebedryf te verseker.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Openbare Korporasies en Private Ondernemings</i>					259		
	<i>Oordragbetalings aan NRO's</i>					170		
	<i>Toegewysde fondse</i>							
	– Eko-Toerisme Groei en Ontwikkeling			2 000				
	– Infrastruktuurverbeterings-toekenning			46 113				

Ekonomiese Ontwikkeling en Toerisme

BEGROTINGSWETSONTWERP, 2026

Skedule van Vrystaatse Provinsiale Tesourie

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Vrystaatse Provinsiale Tesourie							
	<i>Doel: Om oordeelkundige finansiële bestuur van provinsiale hulpbronne te bevorder.</i>	403 953	309 773	82 039	0	6 651	5 490	0
1	Administrasie	141 553	107 792	26 667		3 603	3 491	
	<i>Om leiding en strategiese bestuur in ooreenstemming met wetgewing, regulasies en beleide te voorsien asook om toepaslike ondersteuningsdienste aan alle programme te verseker.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					3 603		
2	Volhoubare bestuur van hulpbronne	68 151	62 228	5 436			487	
	<i>Om professionele advies en ondersteuning aan die LUR te verskaf oor provinsiale ekonomiese ontleding, fiskale beleid, ontwikkeling van openbare finansies en die bestuur van die jaarlikse begrotingsproses.</i>							
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	– Infrastruktuurontwikkeling-verbetering		5 588	547			100	
3	Bate- en Lastebestuur	79 043	54 842	20 698		3 048	455	
	<i>Om leiding te gee oor beleid, deur die fasilitering van doelmatige en doeltreffende bestuur van fisiese en finansiële bates, "PPP's" en laste.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					3 048		
4	Finansiële Bestuur	33 408	31 103	1 993			312	
	<i>Om aanspreeklikheid te bevorder deur substantiewe weerspieëling van finansiële aktiwiteite van die Provinsie asook nakoming van norme en standaarde.</i>							
5	Munisipale Finansiële Bestuur	81 798	53 808	27 245			745	
	<i>Om die stand van finansiële bestuur en beheer op plaaslike regeringsvlak te verbeter.</i>							
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	– Munisipale Ondersteuningsprogram							
	– Operasie Skoonoudit							
	– Munisipale Finansiële Invorderingsdienste/ MSP (NT-S 139 ingryping)		6 610	907			220	

Vrystaatse Provinsiale Tesourie

BEGROTINGSWETSONTWERP, 2026

Skedule van Gesondheid

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Gesondheid							
	<i>Doel: Om omvattende gesondheidsdienste te voorsien, wat die voorkoming van siektes, bevordering van gesondheid, genesende en rehabilitasiedienste insluit.</i>	15 093 250	10 508 933	3 773 002	264	114 692	696 359	0
1	Administrasie <i>Om die strategiese bestuur en oorhoofse administrasie van die Departement van Gesondheid te lewer.</i>	390 585	278 458	105 876	118	551	5 582	
2	Distriksgesondheidsdienste <i>Om primêre gesondheidsdienste en distriks hospitaaldienste te lewer.</i>	6 814 820	4 907 609	1 790 329	140	25 915	90 827	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Distriksgesondheidsprogram Toelae: Omvattende MIV, Viqs komponent		767 050	804 217		3 802	17 425	
	– Distriksgesondheidsprogram Toelae: Distriksgesondheidskomponent		168 665	8 073			2 150	
	– Nasionale Gesondheidsversekeringstoelae		29 423	814			56	
	– Uitgebreide Openbare Werke Program Geïntegreerde Toelae aan Provinsies			275		9 931		
	<i>Toegewysde fondse</i>							
	– Gesondheidstelselondersteuning		261 146	1 000				
3	Mediese Nooddienste <i>Die lewering van voor-hospitaal mediese nooddienste insluitend interhospitaaloorplasings en beplande vervoer van pasiënte.</i>	1 121 611	816 902	291 198		1 600	11 911	
4	Provinsiale Hospitaaldienste <i>Lewering van hospitaaldienste wat toeganklik, toepaslik en effektief is en wat algemene spesialisdienste voorsien, insluitend 'n gespesialiseerde rehabilitasiediens asook 'n platform vir opleiding van gesondheidsdeskundiges en navorsing.</i>	2 027 803	1 524 895	462 679		7 750	32 479	
	4,1 Algemene (Streeks) Hospitale		1 150 325	392 780		3 800	28 850	
	4,2 'Public-Private Partnerships'		374 570	69 899		3 950	3 629	
	4,3 Psigiatriese/Sielsieke Hospitale							
5	Sentrale Hospitaaldienste <i>Om tersiêre gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers te skep.</i>	3 581 184	2 621 783	764 985		10 134	184 282	
	5,1 Sentrale Hospitaaldienste		1 648 423	494 368		7 000	130 100	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Menslike Hulpbronne en Opleidingstoelae: Opleidingskomponent		172 709					
	– Nasionale Tersiere Dienste Toelae		408 064	313 035		1 000	130 000	
	<i>Toegewysde fondse</i>							
	– Befondsing van kubaanse dokters		88 668					
	5,2 'Public-Private Partnerships'							
5,3	Provinsiale Tersiere Hospitaaldienste		973 360	270 617		3 134	54 182	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Nasionale Tersiere Dienste Toelae		324 822	183 544		1 000	45 000	
	– Menslike Hulpbronne en Opleidingstoelae: Statutêre Menslike Hulpbronne komponent		131 946					

BEGROTINGSWETSONTWERP, 2026

Skedule van Gesondheid

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Gesondheidswetenskappe en opleiding	274 008	197 994	51 105	6	23 103	1 800	
	<i>Om opleiding en ontwikkelingsgeleenthede aan huidige en potensiële personeel van die Departement van Gesondheid te</i>							
6,1	Verpleegsopleidingsentrum		123 900	12 340	6	316	1 677	
6,2	EMS Opleidingskolleges		22 710	2 676			123	
6,4	Primêre Gesondheidsorgopleiding		38 782	6 068		908		
6,5	Ander opleiding		12 602	30 021		21 879		
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	– Beurse aan internasionale studente			15 000		21 879		
7	Gesondheidsorgondersteuningsdienste	235 356	116 292	72 209		45 639	1 216	
	<i>Om steundienste wat deur die Departement benodig word om sy doelwitte te bereik, te lewer.</i>							
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	– Mediese Depot			40 000				
8	Bestuur van Gesondheidsgeriewe	647 883	45 000	234 621			368 262	
	<i>Voorsiening van nuwe gesondheidsgeriewe en die opknapping, opgradering en onderhoud van bestaande geriewe.</i>							
8,1	Gemeenskapsgesondheidsgeriewe			29 283			83 622	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Gesondheidsgeriewe Opknappingstoelae			15 436			83 622	
	<i>Toegewysde fondse</i>							
	– Infrastruktuurverbeterings-toekenning			13 847				
8,2	Distrik Hospitaaldienste		45 000	28 563			116 521	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Gesondheidsgeriewe Opknappingstoelae		45 000	22 563			116 521	
	<i>Toegewysde fondse</i>							
	– Infrastruktuurverbeterings-toekenning			6 000				
8,3	Provinsiale Gesondheidsdienste			21 796			79 005	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Gesondheidsgeriewe Opknappingstoelae			21 796			79 005	
8,4	Nood Mediese Reddingsdienste			15 694			741	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Gesondheidsgeriewe Opknappingstoelae			15 694			741	
8,5	Sentrale Hospitaaldienste			20 879			46 591	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Gesondheidsgeriewe Opknappingstoelae			20 879			46 591	
8,6	Ander Geriewe			118 406			41 782	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Gesondheidsgeriewe Opknappingstoelae			114 406			41 782	
	<i>Toegewysde fondse</i>							
	– Infrastruktuurverbeteringstoekenning			4 000				

Gesondheid

BEGROTINGSWETSONTWERP, 2026

Skedule van Onderwys

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale per begrotingspos en hoofdelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Onderwys							
	<i>Doel: Alle leerders het gelyke toegang tot kwaliteit basiese onderwys binne 'n veilige en funksionele skool omgewing wat hul voorberei vir sukses in leer.</i>	20 056 163	15 175 069	1 334 835	34	2 793 840	752 385	0
1	Administrasie	1 457 474	1 087 411	322 550	26	11 688	35 799	
	<i>Om oorhoofse bestuurdienste van die onderwysstelsel te lewer ooreenkomstig die Wet op die Nasionale Onderwysbeleid, die Wet op Openbare Finansiële Bestuur en ander beleide.</i>							
2	Openbare Gewone Skoolonderwys	14 658 829	12 717 837	177 211		1 731 652	32 129	
	<i>Om openbare gewone onderwys aan Grade 1 tot 12 te voorsien in ooreenstemming met die Suid-Afrikaanse Skolewet en Witskrif 6 op inklusiewe onderwys (insluitend E-onderrig).</i>							
2,1	Openbare Primêre Vlak		7 050 942	5 583		654 681	264	
2,2	Openbare Sekondêre Vlak		5 630 149	73 474		480 970	101	
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	– Skoolverbinding			17 700		3 300		
2,3	Menslike Hulpbronontwikkeling			57 653			594	
2,4	Skoolsport, Kultuur en Media Dienste		35 797	3 298		288	463	
2,5	Voorwaardelike Toelae		949	37 203		595 713	30 707	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Nasionale Skoolvoedingsprogramtoelae			16 620		592 713	1 707	
	– Wiskunde, Wetenskap & Tegnologie toelae		949	20 583		3 000	29 000	
3	Subsidies vir Onafhanklike Skole	135 555				135 555		
	<i>Om onafhanklike skole te ondersteun in ooreenstemming met die Suid-Afrikaanse Skolewet.</i>							
4	Openbare Spesiale skoolonderwys	784 391	652 664	20 515		109 212	2 000	
	<i>Om spesiale openbare onderwys in skole te voorsien in ooreenstemming met die Suid-Afrikaanse Skolewet en Witskrif 6 op inklusiewe onderwys (insluitend E-onderrig en inklusiewe onderwys).</i>							
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Nasionale Skoolvoedingsprogramtoelae					4 252		
	– Toelae vir Leerders met groot Intellektuele Gestremdhede		21 397	12 265			2 000	

BEGROTINGSWETSONTWERP, 2026

Skedule van Onderwys

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Vroeëkindontwikkeling	949 468	318 082	36 509		591 768	3 109	
	<i>Om Vroeëkindontwikkeling (VKO) op Graad R en voor Graad R te voorsien in ooreenstemming met Witskrif 5 (insluitend E-onderrig).</i>							
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Vroeëkindontwikkelingstoelae		9 904	19 179		286 891	250	
6	Infrastruktuurontwikkeling	1 087 365	49 280	358 401		6 500	673 184	
	<i>Om infrastruktuurfasiliteite vir die administrasie en skole te voorsien en in stand te hou.</i>							
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Onderwys Infrastruktuurtoelae		48 580	338 560			658 434	
	– Vroeëkindontwikkelingstoelae			12 568			5 000	
	– Uitgebreide Openbare Werke Program Geïntegreerde Toelae aan Provinsies		700	807		6 500		
	<i>Toegewysde fondse</i>							
	– Infrastruktuurverbeterings-toekenning			6 466			9 750	
7	Eksamen- en Onderwysverwante-dienste	983 081	349 795	419 649	8	207 465	6 164	
	<i>Om onderwysinstellings as geheel met eksamen en onderwys ondersteuning te voorsien.</i>							
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– MIV en Vigs (lewensvaardigheidsopvoeding) Toelae		5 800	6 307				
	<i>Toegewysde fondse</i>							
	– Sanitêre doekies / Waardigheidspakkes			17 577				
	– Leerdervoer			111 266				
	– Basiese Onderwys Indiensnemingsinisiatief		1 646	14 622			900	

Onderwys

BEGROTINGSWETSONTWERP, 2026

Skedule van Maatskaplike Ontwikkeling

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Maatskaplike Ontwikkeling							
	<i>Doel: Om aan die menslike en maatskaplike behoeftes van die behoeftige en kwesbare gemeenskappe te voorsien deur 'n intersektorale en geïntegreerde maatskaplike ontwikkelingsdiens.</i>	1 434 651	958 061	141 357	0	323 233	12 000	0
1	Administrasie	377 401	265 993	96 033		3 375	12 000	
	<i>Om strategiese bestuur en ondersteuningsdienste te voorsien aan alle vlakke in die Departement.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Departementele Agente en Rekeninge</i>					2 800		
	<i>Oordragbetalings aan Openbare Korporasies en Private Ondernemings</i>					25		
	<i>Oordragbetalings aan Huishoudings</i>					550		
	<i>Toegewysde fondse</i>							
	<i>– Infrastruktuurverbeterings-toekenning</i>			4 000				
2	Maatskaplike Welsynsdienste	269 471	145 223	16 176		108 072		
	<i>Om geïntegreerde maatskaplike ontwikkelingshulp aan behoeftige en kwesbare mense te voorsien in vennootskap met belanghebbendes en burgerlike samelewingsorganisasies.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					200		
	<i>Oordragbetalings aan NRO's</i>							
	2,1 Dienste aan Bejaardes					59 572		
	2,2 Dienste aan Persone met Gestremdhede					29 163		
	2,3 MIV/Vigs					18 137		
	2,4 Sosiale Verligting					1 000		
	<i>Toegewysde fondse</i>							
	<i>– NRO Hofuitspraak</i>					58 907		
3	Kinders en Families	336 580	166 712	11 586		158 282		
	<i>Om omvattende kinder- en gesinsorg en ondersteuningsdienste aan gemeenskappe te voorsien in vennootskap met belanghebbendes en burgerlike gemeenskapsorganisasies.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					150		
	<i>Oordragbetalings aan NRO's</i>							
	3,1 Sorg en Ondersteuningsdienste aan Gesinne					7 318		
	3,2 Kindersorg en -Beskerming					50 157		
	3,3 Vroeëkindontwikkeling & gedeeltelike versorging					10 000		
	3,4 Kinder en Jeugsorgsentrums					71 926		
	3,5 Gemeenskapsdienste aan Kinders					18 731		
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	<i>– NRO Hofuitspraak</i>					61 108		

BEGROTINGSWETSONTWERP, 2026

Skedule van Maatskaplike Ontwikkeling

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale per begrotingspos en hoofdelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Versterkingsdienste	277 394	235 933	13 189		28 272		
	<i>Om geïntegreerde maatskaplike ontwikkeling in misdadaadvoorkoming en teen-dwelm en alkohol afhanklikheidsdienste aan die kwesbaarstes te voorsien in vennootskap met belanghebbendes en burgerlike gemeenskapsorganisasies.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					500		
	<i>Oordragbetalings aan NRO's</i>							
	4,1 Misdadaadvoorkoming en Ondersteuning					3 771		
	4,2 Bemagtiging van Slagoffers					16 056		
	4,3 Dwelmmiddelbruik, Voorkoming en Rehabilitasie					7 945		
5	Ontwikkeling en Navorsing	173 805	144 200	4 373		25 232		
	<i>Om volhoubare ontwikkelingsprogramme te voorsien wat die bemagtiging van gemeenskappe fasiliteer, gebaseer op empiriese navorsing en demografiese inligting op provinsiale en distriksvlak.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					150		
	<i>Oordragbetalings aan NRO's</i>							
	5,1 Armoedeverligting en Volhoubare bestaan					19 947		
	5,2 Jeugontwikkeling					3 593		
	5,3 Ontwikkeling van Vroue					1 542		
	<i>Voorwaardelike Toelae</i>							
	– Uitgebreide Openbare Werke Program		911	314		5 064		
	Geïntegreerde Toelae aan Provinsies							

Maatskaplike Ontwikkeling

BEGROTINGSWETSONTWERP, 2026

Skedule van Samewerkende Regering en Tradisionele Sake

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Samewerkende Regering en Tradisionele Sake <i>Doel: Geïntegreerde, verantwoordbare en ontwikkelende plaaslike regering.</i>	483 541	342 293	116 360	0	16 004	8 884	0
1	Administrasie <i>Om leierskap and ondersteuning te voorsien in ooreenstemming met alle toepaslike wette and beleide.</i> <i>Waaronder</i> <i>Oordragbetalings aan Openbare Korporasies en Private Ondernemings</i> <i>Oordragbetalings aan Huishoudings</i>	188 022	131 646	52 189		303	3 884	
						10		
						293		
2	Plaaslike Regering <i>Om die totstandkoming van verantwoordbare en volhoubare plaaslike regering te fasiliteer in samewerking met alle belanghebbendes.</i> <i>Waaronder</i> <i>Oordragbetalings aan Munisipaliteite</i> <i>Toegewysde fondse</i> – Munisipale Ondersteuningsprogram – Munisipale Ondersteuningsprogram (NT-S139 inqrypinq)	132 458	89 416	33 448		9 594		
						9 594		
			12 500	2 500		5 000		
			4 498	650				
3	Ontwikkeling en Beplanning <i>Om geïntegreerde ontwikkeling en beplanning op plaaslike regeeringsvlak te fasiliteer en te bevorder.</i> <i>Waaronder</i> <i>Oordragbetalings aan Munisipaliteite</i> <i>Oordragbetalings aan Huishoudings</i> <i>Toegewysde fondse</i> – Munisipale Waterlaboratoriumondersteuning – Ramp – Skoner Stad	70 112	47 045	20 167		2 900		
						2 500		
						400		
						2 500		
				10 000				
				5 000				
4	Tradisionele Institusionele Bestuur <i>Om lewensvatbare en volhoubare tradisionele instellings te bevorder en te fasiliteer.</i> <i>Waaronder</i> <i>Oordragbetalings aan Huishoudings</i> <i>Oordragbetalings aan NRO's</i> <i>Toegewysde fondse</i> – Bou van paleise vir Marena	75 351	63 367	3 777		3 207	5 000	
						400		
						2 807		
							5 000	
5	Huis van Tradisionele Leiers <i>Om die effektiewe en doeltreffende funksionering van die Huis van Tradisionele Sake in die Vrystaat te bevorder en te verbeter.</i>	17 598	10 819	6 779				

Samewerkende Regering en Tradisionele Sake

BEGROTINGSWETSONTWERP, 2026

Skedule van Gemeenskapsveiligheid, Paaie en Vervoer

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Gemeenskapsveiligheid, Paaie en Vervoer <i>Doel: Om by te dra tot die skep van 'n welvarende Vrystaat deur die fasilitering van die voorsiening van volhoubare gemeenskapsveiligheid, mobiliteit en padinfrastruktuur.</i>	3 563 166	926 634	1 793 728	0	391 687	451 117	0
1	Administrasie <i>Om administratiewe en finansiële ondersteuning aan die uitvoerende gesag, die Hoof van die Departement en ander lynfunksies te voorsien.</i> <i>Waaronder</i> <i>Oordragbetalings aan Huishoudings</i>	347 905	255 915	88 028		2 032	1 930	
2	Provinsiale Sekretariaat vir Polisie-dienste <i>Om die diensleweringsoptrede van die Suid Afrikaanse Polisie-dienste (SAPD) te monitor en om aktiewe gemeenskaps- en sektordeelname in misdada voorkoming in die Provinsie te mobiliseer en te verseker.</i> <i>Waaronder</i> <i>Oordragbetalings aan Huishoudings</i>	26 671	23 801	2 385		349	136	
3	Vervoerbedryghede <i>Om die voorsiening van vervoerdienste en infrastruktuur te beplan, te reguleer en te fasiliteer.</i> <i>Waaronder</i> <i>Oordragbetalings aan NRO's</i> <i>Voorwaardelike Toelae</i> – Openbare Vervoerbedrywigheidstoelae	419 543	31 348	13 404		374 201	590	
4	Vervoerregulering <i>Om 'n veilige en effektiewe padverkeerstelsel op die been te bring, te bestuur en te onderhou.</i> <i>Waaronder</i> <i>Oordragbetalings aan Huishoudings</i> <i>Toegewysde fondse</i> – Poskantoor (SAPO)	533 958	444 511	87 852		1 295	300	
5	Vervoerinfrastruktuur <i>Om die toeganklikheid en die veilige, bekostigbare vervoer van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoerinfrastruktuur wat onderhoubaar, geïntegreer en omgewings sensitief is en wat maatskaplike bemagtiging en ekonomiese groei ondersteun en fasiliteer.</i> <i>Waaronder</i> <i>Voorwaardelike Toelae</i> – Uitgebreide Openbare Werke Program Geïntegreerde Toelae aan Provinsies – Provinsiale Padinstandhoudingstoelae <i>Toegewysde fondse</i> – Infrastruktuurverbeterings-toekenning	2 235 089	171 059	1 602 059		13 810	448 161	
				6 241			357 265	
			121 059	135 162		13 810	90 896	

Gemeenskapsveiligheid, Paaie en Vervoer

BEGROTINGSWETSONTWERP, 2026

Skedule van Landbou, Landelike Ontwikkeling en Omgewingsake

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Landbou, Landelike Ontwikkeling en Omgewingsake <i>Doel: Vooruitstrewende landbou, boer die toekoms.</i>	1 089 079	663 472	175 512	0	227 429	22 666	0
1	Administrasie <i>Om strategiese leierskap binne die Departement van Landbou en Landelike Ontwikkeling te voorsien.</i> <i>Waaronder</i> <i>Oordragbetalings aan Huishoudings</i>	242 909	189 855	51 035		1 046	973	
2	Volhoubare Hulpbronnegebruik en -bestuur <i>Om implementering van Volhoubare Bestuur van Hulpbronne te verseker deur Ingenieursdienste, Grondversorging, Grondgebruiksbestuurdienste en Ramprisiko bestuursondersteuning te voorsien.</i> <i>Waaronder</i> <i>Voorwaardelike Toelae</i> – 'Land Care' Programtoelae: Armoedeverligting en Infrastruktuurontwikkeling – Uitgebreide Openbare Werke Program Geïntegreerde Toelae aan Provinsies <i>Toegewysde fondse</i> – Ramp – Infrastruktuurverbeterings-toekenning	80 875	40 483	28 192		12 091	109	
3	Boerdery Vervaardiger Ondersteuning en Ontwikkeling <i>Om ondersteuning aan boere te voorsien deur landboukundige ontwikkelingsprogramme.</i> <i>Waaronder</i> <i>Voorwaardelike Toelae</i> – Omvattende Landbou Ondersteuningsprogramtoelae <i>Toegewysde fondse</i> – Infrastruktuurverbeterings-toekenning	393 488	148 045	30 435		214 292	716	
4	Veeartsenydiens <i>Om veeartsenydiens te voorsien.</i> <i>Waaronder</i> <i>Voorwaardelike Toelae</i> – Omvattende Landbou Ondersteuningsprogramtoelae	83 073	67 239	15 834				
5	Navorsing en Tegnologie Ontwikkelingsdiens <i>Om behoefte gebaseerde navorsing, ontwikkeling en tegnologiese oordragdiens te voorsien.</i> <i>Waaronder</i> <i>Voorwaardelike Toelae</i> – Omvattende Landbou Ondersteuningsprogramtoelae <i>Toegewysde fondse</i> – Infrastruktuurverbeterings-toekenning	73 557	47 427	5 868			20 262	
6	Landbou-ekonomiese diens <i>Om tydige en toepaslike landbou ekonomiese diens aan die sektor te lewer ter ondersteuning van volhoubare landbou en die ontwikkeling van landbou besigheidsdiens ten einde ekonomiese groei te ondersteun.</i>	17 554	16 546	799			209	

BEGROTINGSWETSONTWERP, 2026

Skedule van Landbou, Landelike Ontwikkeling en Omgewingsake

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Landbou-Onderrig en Opleiding <i>Om landbou onderwys en opleiding aan alle deelnemers in die landbou sektor te voorsien, wat voldoen aan die Landbou Onderwys en Opleidingstrategie ten einde 'n kundige, vooruitstrewende en kompeterende sektor te vestig.</i>	24 762	19 761	4 641			360	
8	Landelike Ontwikkeling <i>Om te beplan, ontwikkeling en maatskaplike samehorigheid te fasiliteer deur middel van deelnemende meganismes in vennootskap met belanghebbendes.</i>	13 356	12 643	676			37	
9	Omgewingsake <i>Om wetgewing en beleide op die gebiede van Luggehalte, Biodiversiteit, Klimaatsverandering, Nakomingsmonitering, Omgewingsimpak, Beskernde Gebiede, Besoedelingsbeheer en Afvalbestuur te implementeer en te monitor.</i> <i>Waaronder</i> <i>Oordragbetalings aan Departementele Agente en Rekeninge</i> <i>Oordragbetalings aan NRO's</i> <i>Voorwaardelike Toelae</i> <i>– Uitgebreide Openbare Werke Program</i> <i>Geïntegreerde Toelae aan Provinsies</i> <i>Toegewysde fondse</i> <i>– Infrastruktuurverbeterings-toekenning</i> <i>– Afvalbestuur</i>	159 505	121 473	38 032				

Landbou, Landelike Ontwikkeling en Omgewingsake

BEGROTINGSWETSONTWERP, 2026

Skedule van Sport, Kuns, Kultuur en Ontspanning

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Sport, Kuns, Kultuur en Ontspanning							
	<i>Doel: Die bevordering, ontwikkeling en transformasie van Sport, Kuns, Kultuur en Ontspanning ten einde by te dra tot volhoubare ekonomiese groei en geleenthede, nasiebou, goeie bestuur en maatskaplike en menslike kapitaalontwikkeling.</i>	685 348	443 723	153 391	0	38 762	49 472	0
1	Administrasie <i>Om algehele bestuur- en administratiewe ondersteuning van die Departement te hanteer.</i> <i>Waaronder</i> <i>Toegewysde fondse</i> – Infrastruktuurverbeterings-toekenning	126 590	103 878	18 809		800	3 103	
2	Kultuursake <i>Om kultuur, bewaring en bestuur van kulturele, historiese bates en hulpbronne van die Provinsie te bevorder deur die lewering van verskeie dienste.</i> <i>Waaronder</i> <i>Voorwaardelike Toelae</i> – Uitgebreide Openbare Werke Program Geïntegreerde Toelae aan Provinsies <i>Toegewysde fondse</i> – Infrastruktuurverbeterings-toekenning – Macufe – Kunstenaars – Gemeenskapsmedia – Sport en Kreatiewe Kunste	142 882	74 118	57 142		8 000	3 622	
3	Biblioteek- en Argiefdienste <i>Om plaaslike biblioteekowerhede by te staan in die lewering van openbare biblioteekdienste en om argiefdienste aan die Provinsie te voorsien.</i> <i>Waaronder</i> <i>Voorwaardelike Toelae</i> – Gemeenskapsbiblioteekdienste Toelae <i>Toegewysde fondse</i> – Infrastruktuurverbeterings-toekenning	259 980	206 081	31 249		7 500	15 150	
4	Sport en Ontspanning <i>Om hulp te verleen aan provinsiale sportassosiasies en ander relevante liggame om die ontwikkeling van sport te stimuleer. Formuleer insette rakende sportbeleid en bevorder sportprogramme. Beheer, bevorder en ontwikkel die provinsiale sportakademie. Ontwikkel en dra by tot sportbemarking-strategieë. Fasiliteer ontwikkeling van fasiliteite om sodoende die lewens van die benadeeldes te verbeter. Bevorder en ontwikkel sporttoerisme deur aroot aeleenthede.</i> <i>Waaronder</i> <i>Voorwaardelike Toelae</i> – Massa Deelname en Sportontwikkelingstoelae <i>Toegewysde fondse</i> – Infrastruktuurverbeterings-toekenning – Sport en Kreatiewe Kunste – Sportfasiliteite en -gebeure ingrypings	155 896	59 646	46 191		22 462	27 597	
			2 884	30 704		8 756	27 259	
				3 500				
				10 000				
						5 700		

Sport, Kuns, Kultuur en Ontspanning

BEGROTINGSWETSONTWERP, 2026

Skedule van Menslike Nedersettings

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Menslike Nedersettings							
	<i>Doel: Om die lewering van behuising en die ontwikkeling van geïntegreerde menslike nedersetting te bestuur.</i>	1 189 092	228 060	35 108	0	923 663	2 261	0
1	Administrasie	147 322	117 391	28 251		256	1 424	
	<i>Om oorhoofse bestuur in die Departement te voorsien met betrekking tot alle toepaslike wette en beleide.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					256		
2	Behuisingsbehoefes, Navorsing en Beplanning	25 630	21 645	3 904			81	
	<i>Om lewering van behuising te fasiliteer.</i>							
3	Behuisingsontwikkeling	1 013 781	86 944	2 674		923 407	756	
	<i>Om individuele subsidies en behuisingsgeleenthede aan begunstigdes te voorsien in ooreenstemming met behuisingsbeleid.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					923 407		
	<i>Voorwaardelike Toelae</i>							
	– Menslike Nedersettingontwikkelingstoelae					777 134		
	– Informele Nedersetting Opgraderings-vennootskapstoelae aan Provinsies					112 839		
	<i>Toegewysde fondse</i>							
	– Sloping en Konstruksie van tweevertrekhuise					30 000		
4	Behuising Bate Bestuur en Eiendomsbestuur	2 359	2 080	279				
	<i>Om vir die effektiewe bestuur van behuising voorsiening te maak.</i>							

Menslike Nedersettings

BEGROTINGSWETSONTWERP, 2026

Skedule van Oordrag-betalings en subsidies

(Ten laste van die Provinsiale Inkomstefonds)

Beskrywing	Begrotingspos en hoofindelings	Toekomstige Beramings	
	2026/27	2027/28	2028/29
	R'000	R'000	R'000
Oordragbetalings aan Munisipaliteite:	613 118	651 901	680 854
Samewerkende Regering en Tradisionele Sake	12 094	12 301	12 742
Openbare Werke en Infrastruktuur	595 024	633 600	662 112
Sport, Kuns, Kultuur en Ontspanning	6 000	6 000	6 000
Oordragbetalings aan Openbare Entiteite:	149 755	149 755	149 755
Ekonomiese Ontwikkeling en Toerisme	149 755	149 755	149 755
Vrystaatse Ontwikkelingskorporasie	46 000	46 000	46 000
Vrystaatse Dobbels, Drank en Toerisme Owerheid	103 755	103 755	103 755
Oordragbetalings aan ander Departementele Entiteite en Rekening:	112 619	116 594	119 601
Vrystaat Wetgewer	64 097	65 938	67 298
Onderwys	45 222	47 256	48 853
Maatskaplike Ontwikkeling	2 800	2 900	2 950
Sport, Kuns, Kultuur en Ontspanning	500	500	500
Oordragbetalings aan Nie-Winsgewende Instansies:	3 056 634	3 327 185	3 474 437
Ekonomiese Ontwikkeling en Toerisme	170		
Gesondheid	13 781	4 495	4 535
Onderwys	2 686 556	2 960 945	3 094 608
Maatskaplike Ontwikkeling	318 858	327 377	339 995
Samewerkende Regering en Tradisionele Sake	2 807	2 906	3 637
Gemeenskapsveiligheid, Paaie en Vervoer	5 000	5 000	5 000
Sport, Kuns, Kultuur en Ontspanning	29 462	26 462	26 662
Ander oordragbetalings:	1 867 492	1 929 435	1 949 440
Kantoor van die Premier	127 691	117 727	102 727
Vrystaat Wetgewer	1 500	1 568	1 639
Ekonomiese Ontwikkeling en Toerisme	20 147	31 424	32 838
Vrystaatse Provinsiale Tesourie	6 651	75	75
Gesondheid	100 911	110 330	106 435
Onderwys	62 062	62 050	62 050
Maatskaplike Ontwikkeling	1 575	1 626	1 627
Samewerkende Regering en Tradisionele Sake	1 103	1 134	1 185
Openbare Werke en Infrastruktuur	5 273	5 511	5 684
Gemeenskapsveiligheid, Paaie en Vervoer	386 687	398 821	410 754
Landbou, Landelike Ontwikkeling en Omgewingsake	227 429	239 706	237 074
Sport, Kuns, Kultuur en Ontspanning	2 800	2 800	1 800
Menslike Nedersettings	923 663	956 663	985 552
Totale oordragbetalings en subsidies:	5 799 618	6 174 870	6 374 087

Oordrag-betalings en subsidies

VERDUIDELIKENDE MEMORANDUM

1. DOEL

Die Begrotingswetsontwerp, 2026 reguleer die bewilliging van geld vir die behoeftes van die Provinsie ten opsigte van die finansiële jaar 1 April 2026 tot 31 Maart 2027.

Die memorandum beklemtoon begrotingsinkomste wat na verwagting ontvang sal word vir elke jaar van die 2026 Mediumtermyn-bestedingsraamwerk ("MTBR") tydperk asook die uitgawes wat deur die Provinsie aangegaan sal word.

2. OPSOMMING

Die 2026 MTBR-begroting sluit in die bedrae reeds vervat in die basislyn van die Departemente, asook nuwe toekennings en geherprioritiseerde fondse. Hierdie toekennings sluit in nasionale toekennings in verband met voorwaardelike toelae, beleidaanpassings, befondsing van nasionaal ooreengekome prioriteite en befondsing van die provinsiale eie bron van inkomste.

Die totale begroting van uitgawes vir die Provinsie vir die 2026/27 finansiële jaar beloop **R47.908 miljard**. Dit maak voorsiening vir die befondsing wat geïdentifiseer is in die Nasionale Ontwikkelingsplan, die 2019-2024 Mediumtermyn Strategiese Raamwerk (MTSR), Mediumtermyn-begrotingsbeleidsverklaring (MTBBV) en die 2026 MTBR.

Die Vrystaatse Provinsiale Regering se geprojekteerde inkomste vir die 2026/27 finansiële jaar is **R47.908 miljard**, wat bestaan uit billike deel oordragte van **R36.761 miljard**, voorwaardelike toelae van **R9.875 miljard** en die provinsie se eie inkomste geprojekteer ten bedrae van **R1.271 miljard**.

TABEL 1: NETTO PROVINSIALE POSISIE

R'000	2026/27	2027/28	2028/29
Billike Deel	36 761 457	38 247 209	39 363 882
Voorwaardelike Toelae	9 875 605	10 006 360	10 371 988
Totale Oordrag van Nasionaal	46 637 062	48 253 569	49 735 870
Eie Inkomste	1 271 537	1 290 724	1 317 944
Totale Inkomste	47 908 599	49 544 293	51 053 814

3. DOEL VAN TOEKENNINGS

Die totale provinsiale begroting beloop **R47.908 miljard** vir die 2026/27 finansiële jaar, soos aangedui in Tabel 2 hieronder.

Die doel van die toekennings, is om voorsiening te maak vir en om die implementering van die provinsiale regering se program, moontlik te maak met spesifieke klem op die volgende:

- *Om die gehalte van onderwys te versterk* deur toegang tot opvoedkundige geleenthede te verbeter;

*Getalle in die Wetsontwerp en Memorandum geïdentifiseer met R'000 asook met die woorde duisend, miljoen of miljard is afgerond.

- *Om die voorsiening vir gesondheidsorg te verbeter, veral vir armes, en om baba, kind en moeder sterfte syfers te verlaag;*
- *Om die vlakke van misdaad te verminder en burgerveiligheid te versterk is een van die provinsiale regering se prioriteite waardeur dit van voorneme is om die getal van polisiëringspersoneel te verhoog wat spesialiseer in verskeie belangrike gebiede van misdaadvoorkoming;*
- *Om volhoubare groei te skep deur die handhawing van hoë vlakke van openbare belegging in infrastruktuur te versterk en verskeie infrastrukture en imperatiewe van die provinsiale regering te verbeter, is ook een van die prioriteite. Die infrastrukture wat verband hou met belegginginisiatiewe is die Skoolkoshuise, Paaie Konstruksie Program en meer;*
- *Om die Provinsie se openbare sektor werksgeleentheidprogramme te versterk deur werksgeleenthede te verhoog in areas waar daar 'n duidelike behoefte is, veral in die polisie, onderwys en gesondheidssektore;*
- *Implementering van die Uitgebreide Openbare Werke-program ("UOWP") in gebiede soos gesondheidsdienste, konstruksie, instandhouding en omgewings-beskerminsprojekte;*
- *Om sosiale ingrypings op te gradeer om werkuitdagings aan te spreek en sosiale beskerming te verseker.*

TABEL 2: OPSOMMING VAN VOORGESTELDE TOEWYSING AAN DEPARTEMENTE

R'000	2026/27 Begrotingstoewysing
Kantoor van die Premier	658 383
Vrystaat Wetgewer	339 066
Ekonomiese Ontwikkeling en Toerisme	533 363
Vrystaatse Provinsiale Tesourie	403 953
Gesondheid	15 093 250
Onderwys	20 056 163
Maatskaplike Ontwikkeling	1 434 651
Samewerkende Regering en Tradisionele Sake	483 541
Openbare Werke en Infrastruktuur	2 379 470
Gemeenskapsveiligheid, Paaie en Vervoer	3 563 166
Landbou, Landelike Ontwikkeling en Omgewingsake	1 089 079
Sport, Kuns, Kultuur en Ontspanning	685 348
Menslike Nedersettings	1 189 092
Totaal	47 908 525

4. **BESPREKING**

4.1 **Provinsiale Fiskale Koevert**

'n Opsomming van die totale provinsiale inkomste koevert is in Tabel 3 hieronder vervat en weerspieël die totale inkomste van **R47.908 miljard**, **R49.544 miljard** en **R51.053 miljard** vir die finansiële jare 2026/27, 2027/28 en 2028/29 onderskeidelik.

*getalle in die Wetsontwerp en Memorandum geïdentifiseer met R' 000 asook met die woorde duisend, miljoen of miljard is afgerond.

TABEL 3: PROVINSIALE INKOMSTE KOEVERT

R' 000	2026/27	2027/28	2028/29
Totale Inkomste	47 908 599	49 544 293	51 053 814
Totale Toegewysde Uitgawe	47 908 525	49 519 365	51 010 241
Netto Surplus (Aansporing befondsing)	74	24 928	43 573

4.2.1 Maatskaplike Sektor Toekennings

(a) Gesondheid

Die Departement van Gesondheid is 'n bedrag van **R15.093 miljard** in 2026/27, **R15.691 miljard** in 2027/28 en **R16.111 miljard** in 2028/29 toegeken. Die toekenning van die Departement dek, onder andere, die volgende gesondheidsorgprioriteite oor die 2026 MTBR:

- Medisyne en Mediese Voorraad
- Laboratoriumdienste: (NHLS) en Bloedvoorraad en -Dienste
- Voedseldienste en Relevante Voorraad
- Infrastruktuur en Nie-Infrastruktuurinstandhouding
- Mediese Depot

(b) Onderwys

Die Departement van Onderwys is 'n bedrag van **R20.056 miljard** in 2026/27, **R21.011 miljard** in 2027/28 en **R21.750 miljard** in 2028/29 toegeken. Die befondsing aan hierdie Departement spreek, onder andere, die volgende sektor prioriteite oor die 2026 MTBR aan:

- Vroeë Kinderontwikkeling
- Leer- en onderrigondersteuningsmateriaal
- Graad R program
- Skoolkoshuisondersteuning
- Sekondêre Skoolondersteuning
- Skoolverbinding
- Sanitêre waardigheidsprojek
- Skoolinfrastruktuur insluitend onderhoud
- Leerdervoerprogram

(c) Maatskaplike Ontwikkeling

Die Departement van Maatskaplike Ontwikkeling is 'n bedrag van **R1.434 miljard** in 2026/27, **R1.486 miljard** in 2027/28 en **R1.525 miljard** in 2028/29 toegeken. Die volgende prioriteite, onder andere, word befonds:

- Vroeë Kinderontwikkeling (VKO) en Gedeeltelike Sorg
- Slagofferbemagtiging
- Geweld teen Vroue en Kinders
- Dwelmmisbruikbehandelingsentrum
- Sosiale Werker indiensneming
- NRO hofuitspraak
- Voedselverligting
- Geslagsgebaseerde geweld

*getalle in die Wetsontwerp en Memorandum geïdentifiseer met R' 000 asook met die woorde duisend, miljoen of miljard is afgerond.

4.2.2 Nie-Maatskaplike Sektor Toekennings

(a) Kantoor van die Premier

Die Kantoor van die Premier ontvang **R658.383 miljoen** in 2026/27, **R656.229 miljoen** in 2027/28 en **R655.505 miljoen** in 2028/29. Die befondsing maak hoofsaaklik voorsiening vir,

- Gemeenskapsontwikkelingswerkers
- Vrystaatse Opleiding en Ontwikkelingsinstituut
- Provinsiale Kommunikasie Strategie
- Geslagsgebaseerde geweld
- Provinsiale Beurse en
- Jeugsake

(b) Vrystaat Wetgewer

Die Vrystaatse Wetgewer is 'n bedrag van **R339.066 miljoen** in 2026/27, **R380.996 miljoen** in 2027/28 en **R408.412 miljoen** in 2028/29 toegeken. Hierdie toekennings sal voorsiening maak vir onder andere, openbare deelname.

(c) Ekonomiese Ontwikkeling en Toerisme

'n Bedrag van **R533.363 miljoen** is toegeken vir 2026/27, **R542.868 miljoen** vir 2027/28 en **R550.112 miljoen** vir 2028/29. Die toekenning maak voorsiening, onder andere, vir die volgende:

- Ondersteuning aan Ondernemings
- Vernuwing van oorde
- MAP-SEZ
- Toerisme bemarking
- Afvalbestuur

(d) Vrystaatse Provinsiale Tesourie

Provinsiale Tesourie is **R403.953 miljoen** in 2026/27, **R411.788 miljoen** in 2027/28 en **R421.447 miljoen** in 2028/29 toegeken. Die toekenning aan hierdie Departement sal, onder andere, die volgende prioriteite dek, Staat Inligtingstegnologie-agentskap (SITA), Operasie Skoonouditprogram, munisipale ondersteuningsprogram en versterking van oorsigfunksie.

(e) Samewerkende Regering en Tradisionele Sake

Die toekenning vir hierdie Departement beloop **R483.541 miljoen** in 2026/27, **R476.240 miljoen** in 2027/28 en **R485.683 miljoen** in 2028/29. Die voorgestelde begroting beoog om die prioriteite aan te spreek, onder andere, rampbestuur, munisipale ondersteuningsprogram en bystand aan waterlaboratoriums vir munisipaliteite.

*getalle in die Wetsontwerp en Memorandum geïdentifiseer met R' 000 asook met die woorde duisend, miljoen of miljard is afgerond.

(f) Openbare Werke en Infrastruktuur

Die Departement van Openbare Werke en Infrastruktuur is 'n bedrag van **R2.379 miljard** in 2026/27, **R2.467 miljard** in 2027/28 en **R2.540 miljard** in 2028/29 toegeken. Die toekenning spreek sommige van die hoof funksies van die Departement aan soos eiendomsbetalings, munisipale dienste asook eiendomsheffing en -belasting. Die begroting maak ook voorsiening vir belegging in infrastruktuur.

(g) Gemeenskapsveiligheid, Paaie en Vervoer

Die toekenning vir die Departement van Gemeenskapsveiligheid, Paaie en Vervoer beloop **R3.563 miljard** in 2026/27, **R3.314 miljard** in 2027/28 en **R3.397 miljard** in 2028/29. Die toekenning befonds hoofsaaklik

- Belegging in infrastruktuur
- Ondersteuning aan openbare vervoeroperasies
- Koste verwant aan inkomsteverhaling (SAPO en Kontant-in-Transito)
- Implementering van die dorpsgedeelte herlewingsprogram

(h) Landbou, Landelike Ontwikkeling en Omgewingsake

Die Departement van Landbou, Landelike Ontwikkeling en Omgewingsake ontvang **R1.089 miljard** in 2026/27, **R1.139 miljard** in 2027/28 en **R1.170 miljard** in 2028/29. Die begroting maak voorsiening vir

- LandCare program
- Ondersteuning en opleiding van boere
- Veeartseny-dienste,
- Mohoma Mobung program
- Infrastruktuur beleggings
- Ramp reaksie
- Landbouprojekte

(i) Sport, Kuns, Kultuur en Ontspanning

Die departement ontvang 'n totale toekenning van **R685.348 miljoen** in 2026/27, **R708.257 miljoen** in 2027/28 en **R725.579 miljoen** in 2028/29. Die begroting maak voorsiening, onder andere, vir infrastruktuurontwikkeling, kuns en kultuur, UOWP projekte, kunstenaars, provinsiale biblioteek- en argiefdienste sowel as ontspanning en erfenis.

(j) Menslike Nedersettings

Die Departement van Menslike Nedersettings ontvang 'n toekenning van **R1.189 miljard** in 2026/27, **R1.232 miljard** in 2027/28 en **R1.267 miljard** in 2028/29. Die toekenning bestaan hoofsaaklik uit voorwaardelike toelae en voorsien dus vir menslike nedersettingsbehoefes, opgradering van informele nedersettings.

*getalle in die Wetsontwerp en Memorandum geïdentifiseer met R' 000 asook met die woorde duisend, miljoen of miljard is afgerond.